

Fact Book 2014-2015



**Fayetteville State University
Office of Institutional Research**

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General Information

Institutional Profile Fall 2014

Established:	1867
Control:	State
Highest Degree Offering:	Doctorate
Accreditation:	Southern Association of Colleges and Schools
FICE Code:	002928
Level:	Comprehensive I
School Motto:	Res Non Verba "Deeds not Words"
School Colors:	White & Blue
School Song:	" <i>Old White and Blue</i> " by Mary T. Eldridge
School Mascot:	Bronco
Fall Enrollment:	5,899 (5,247 undergraduate)
Top Majors:	Nursing, Criminal Justice, Psychology, and Business Administration
Degree Areas:	Bachelor – 36, Master – 8, Doctor – 1
Estimated Annual In State Costs:	\$6,639 – undergraduate (room & board \$13,084) \$7,087 – graduate
Demographics:	Female – 70%, Black – 64%, In State – 95%
Employees:	Total – 874, Full-Time Faculty – 242 (90% hold a doctorate or 1 st professional degree)
Facilities:	38 buildings on 156 acres
Annual Budget (FY 2013):	\$113,000,000



General Information

Statement of Educational Mission



Fayetteville State University (FSU) is a public comprehensive regional university that promotes the educational, social, cultural, and economic transformation of southeastern North Carolina and beyond. The primary mission of FSU is to provide students with the highest quality learning experiences that will produce global citizens and leaders as change agents for shaping the future of the State. Awarding degrees at the baccalaureate and master's levels, and the doctorate in educational leadership, FSU offers programs in teacher education, the arts and sciences, health professions, business and economics, and unique and emerging fields. FSU is an institution of opportunity and diversity. Committed to excellence in teaching, research, scholarship, and service, the university extends its services and programs to the community, including the military, and other educational institutions throughout North Carolina, the nation, and the world. (*Approved by UNC Board of Governors, October 9, 2009.*)

FSU Core Values

- **Student Success and the Pursuit of Excellence**
We believe in student success and the obligation of the university to provide the highest quality learning experiences and academic programs to facilitate student success, intellectual and cultural growth, excellence in scholarship, leadership, and ethical standards.
- **Shared Governance**
We believe in shared governance, fiscal responsibility, a commitment to life-long learning, and professional development for faculty, staff, and students.
- **Global Responsibility**
We believe in respect for diversity, global responsibility, conservation of natural resources, and a commitment to sustainability.
- **Collaboration**
We believe in outreach, partnerships with educational institutions, the military, and the community, economic transformation of the state, and service to others.

FSU Strategic Priorities 2009 - 2014

1. Graduation and Retention Rates
2. Economic Transformation
3. Intellectual and cultural center
4. Leadership and global citizens
5. Collaboration and Partnerships
6. Fiscal resourcefulness and sustainability

FSU Administration 2014-2015

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Executive Assistant to the Chancellor

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Dean, College of Arts and Sciences

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Dean of University College

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Dean, School of Education

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Affairs

Michelle Daley

Associate Vice Chancellor and Deputy
CIO

Marion Gillis-Olion

Associate Vice Chancellor for Academic
Affairs/ SACS Liaison

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Vacant

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Director of the Foreign Language Lab

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Director of Early Childhood Learning Center

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Director of the International Study Program

Kamesia Ewing
Director of Financial Aid

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Director of Intramurals

Holly Holliday-Jones
Director of Student Life and Housing

Pamela Jackson
Associate Dean and Director for Pre-Business Program

Milton Marshburn
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Jenny Washington
Director of Teacher Education

Erin White
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Bobby Wynn
Director of Library Services

Adegoke Ademiluyi
Chair, Department of Government and History

Afua Arhin
Chair, Department of Nursing

Timothy Ajani
Chair, Department of World Languages and Cultures

Cevdet Akbay
Chair, Department of Chemistry and Physics

Trela Anderson
Chair, Department of English

Miriam Chitiga
Interim Chair, Department of Educational Leadership/
Ed.D. Director

Miriam DeLone
Chair, Department of Criminal Justice

Rufino Farias Jr.
Chair, Department of Military Science

Todd S. Frobish
Chair, Department of Communication

Allen Gradnigo
Chair, Department of Aerospace Studies

Dwight House
Chair, Department of Math/Computer Science

Earnest Lamb
Chair, Department of Performing and Fine Arts

Nicole Lucas
Interim Chair, Department of Sociology

Priscilla Manarino-Leggett
Chair, Department of Elementary Education

Timothy Moore
Chair, Department of Psychology

Terri Moore-Brown

Chair, Department of Social Work

Steven Phelan

Interim Chair, Department of
Management, Marketing, and
Entrepreneurship

Kimberly Smith-Burton

Chair, Department of Middle
Grades, Secondary and Special
Education/ Director of Math/Science
Education Center

Ulysses Taylor

Chair, Department of Accounting,
Finance, Healthcare Administration, and
Information Systems

Lieceng Zhu

Interim Chair, Department of Biological
Sciences

History of Fayetteville State University

In 1867, seven black men - Matthew N. Leary, Jr., A. J. Chesnutt, Robert Simmons, George Grainger, Jr., Thomas Lomax, Nelson Carter, and David A. Bryant - paid \$136 for two lots on Gillespie Street and converted themselves into a self-perpetuating Board of Trustees to maintain this property permanently as a site for the education of black children in Fayetteville. General Oliver O. Howard of the Freedman's Bureau, erected a building on this site, and the institution became known as the Howard School. Robert Harris was selected as the principal.

By a legislative act of 1877, the North Carolina General Assembly provided for the establishment of a Normal School for the education of black teachers. The Howard School was chosen as the most promising because of its successful record during the previous ten years under the leadership of Robert Harris. Its name was changed to the State Colored Normal School and Harris remained as principal until his death in 1880.

Charles W. Chesnutt was principal from 1880 to 1883. He emphasized foreign languages, social graces, and intellectual development as keys to success. He resigned to pursue a literary career and indeed became one of the leading black American writers of fiction between 1887 and 1930.

Ezekiel E. Smith became the third principal in 1883 and would serve three different terms in this leadership position. His first term as principal lasted from 1883-1888. He expanded the curriculum to better prepare teachers for the public grammar schools. In 1888 George Williams became the principal and introduced a Speaker's Series. Smith returned in 1895 after serving as an ambassador in Liberia. In 1898, he left to serve in the Spanish American War. Reverend Leonard E. Fairley served as acting principal until Smith returned in 1899.

Between 1899 and 1933, Dr. E.E. Smith's vision for excellence in teaching would lay the framework for the Normal School to become a college. By the time he retired in 1933, the school had grown from three rooms in a small frame structure to a physical plant of ten buildings on a fifty-acre tract of land. Black and white citizens contributed funds along with Dr. Smith, F. D. Williston, E. N. Williams, J. G. Smith and Dr. P. N. Melchor, to purchase the initial forty acres of land. With the erection of the Aycock Building by the state in 1908, the school began its permanent residency on Murchison Road. Smith's title was changed from principal to president in 1927. The Newbold School, a practice school for teachers, was erected on the campus in 1930. Dr. E.E. Smith's ideas about teacher training set the pace for teacher education throughout the state. His years of service covered a span of fifty years-1883 to 1933.

Dr. James Ward Seabrook became the president in 1933. Under his presidency the school became Fayetteville State Teachers College, thereafter being authorized to grant the Bachelor of Science Degree in Elementary Education. Cultural activities, student organizations, and significant physical expansion contributed to the complete transformation from a normal school to a college. The college received both state and regional accreditation in 1947.

Dr. Rudolph Jones succeeded Dr. Seabrook in 1956. During his administration, the curriculum was expanded to include majors in secondary education and programs leading to degrees outside the teaching field. The name of the school was changed to Fayetteville State College in 1963. FSC students were active participants in the Civil Rights Movement of the sixties and helped to bring about integration in Fayetteville. Also, under the leadership of Dr. Jones, six additions were made to the physical plant to accommodate a rapidly expanding enrollment.

Dr. Charles A. Lyons, Jr. was appointed president in 1969 and the institution acquired its present name. By a legislative act in 1972, Fayetteville State University became a constituent institution of the University of North Carolina System, and Dr. Lyons became its first Chancellor. During his tenure, the curriculum was expanded to include a variety of both baccalaureate and master's level programs. The Fort Bragg-Pope AFB Extension Center, in conjunction with the Weekend and Evening College, was established in order to provide military personnel and other full-time working people with the opportunity to further their education. The general academic structure took its present configuration in 1985 when the university became a Comprehensive Level I Institution. In addition to expanding program offerings and services, eight buildings were added to the physical plant during this period.

On January 1, 1988, Dr. Lloyd V. Hackley became the eighth Chief Executive Officer of the university. In his seven years as Chancellor, the university expanded its master's level program offerings to include biology, business administration, education, English, history, mathematics, psychology, and sociology, and FSU's first doctoral program in Educational Leadership was established. Baccalaureate program offerings were also increased to include 36 disciplines in the arts and sciences, business and economics, and education. Hackley strengthened FSU's community outreach to at-risk children in the public schools and established numerous scholarship and tutoring/mentoring programs to encourage more young people to aspire to academic excellence and a college education. FSU's first major public Capital Campaign was also completed, which enabled the university to increase the number of privately funded scholarships. The student population doubled in numbers and in diversity during his administration. The addition of the ultra-modern School of Business and Economics Building and the Health and Physical Education Building underscored Dr. Hackley's commitment to FSU's continued expansion and growth. On December 31, 1994, Dr. Hackley left his post to become President of the North Carolina Department of Community Colleges, the first African-American to lead the state's system of 59 community colleges.

Dr. Donna J. Benson, Associate Vice President for Academic Affairs of the University of North Carolina served as Interim Chancellor from January 1, 1995 to November 15, 1995. Capital improvements included renovation of dormitories and completion of the Distance Learning Center in the Communications Building.

In 1995 Dr. Willis B. McLeod, a 1964 graduate of Fayetteville State University, became the ninth Chief Executive Officer of FSU and the first alumnus to serve as Chancellor. Among the initiatives he instituted were the "Freshman Year Initiative" (or F.Y.I.), a program designed to enhance students' educational outcomes; new outreach efforts aimed at forging stronger community ties; and formed a regional partnership of public school, community college, and university leaders which focused on strengthening the educational pipeline from pre-school to post-graduate studies. Renovation and improvement of campus facilities were achieved, including all air-conditioned buildings. A strong cultural and fine arts series and fourteen CIAA championships bolstered Bronco Pride.

Dr. T. J. Bryan assumed the position of Chancellor on July 1, 2003. As the tenth chief executive officer of the university, Dr. Bryan was the first African-American woman selected to lead a constituent institution of the University of North Carolina. Dr. Bryan developed new academic programs, obtained specialized accreditation for several programs, strengthened student recruitment and support programs, and improved buildings and grounds. Under her leadership, a four-year nursing program and an Honors Program were established.

In 2007 Dr. Lloyd V. Hackley returned as Interim Chancellor. He launched projects to carry out the initiatives of UNC Tomorrow, placed FSU on a sound course for fiscal solvency, and introduced a number of organizational changes for greater efficiency of operations.

Dr. James A. Anderson was named the eleventh Chief Executive Officer of Fayetteville State University on March 7, 2008. Under Chancellor Anderson's leadership, the university has established a five year strategic plan for growth, expanded academic program offerings, added global education and study abroad, and increased certification and accreditation of academic programs. The university has expanded partnerships with universities, corporations, and the military. Outreach also includes service learning, a community computer center, a Veteran Center, the Early High School College, the Center for Defense and Homeland Security, and many collaborative cultural activities with community agencies.

Dr. Anderson is committed to making FSU a university of choice by enabling students to be successful through advanced technology, new cutting edge academic programs, expanded partnerships with the community and educational institutions, globalism, an improved campus environment, and professional development opportunities for faculty, staff, and students.

Administration of the University of North Carolina

The Board of Governors

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Laura I. Wiley

Emeritus Members

Hannah D. Gage

Institutional Memberships and Accreditations

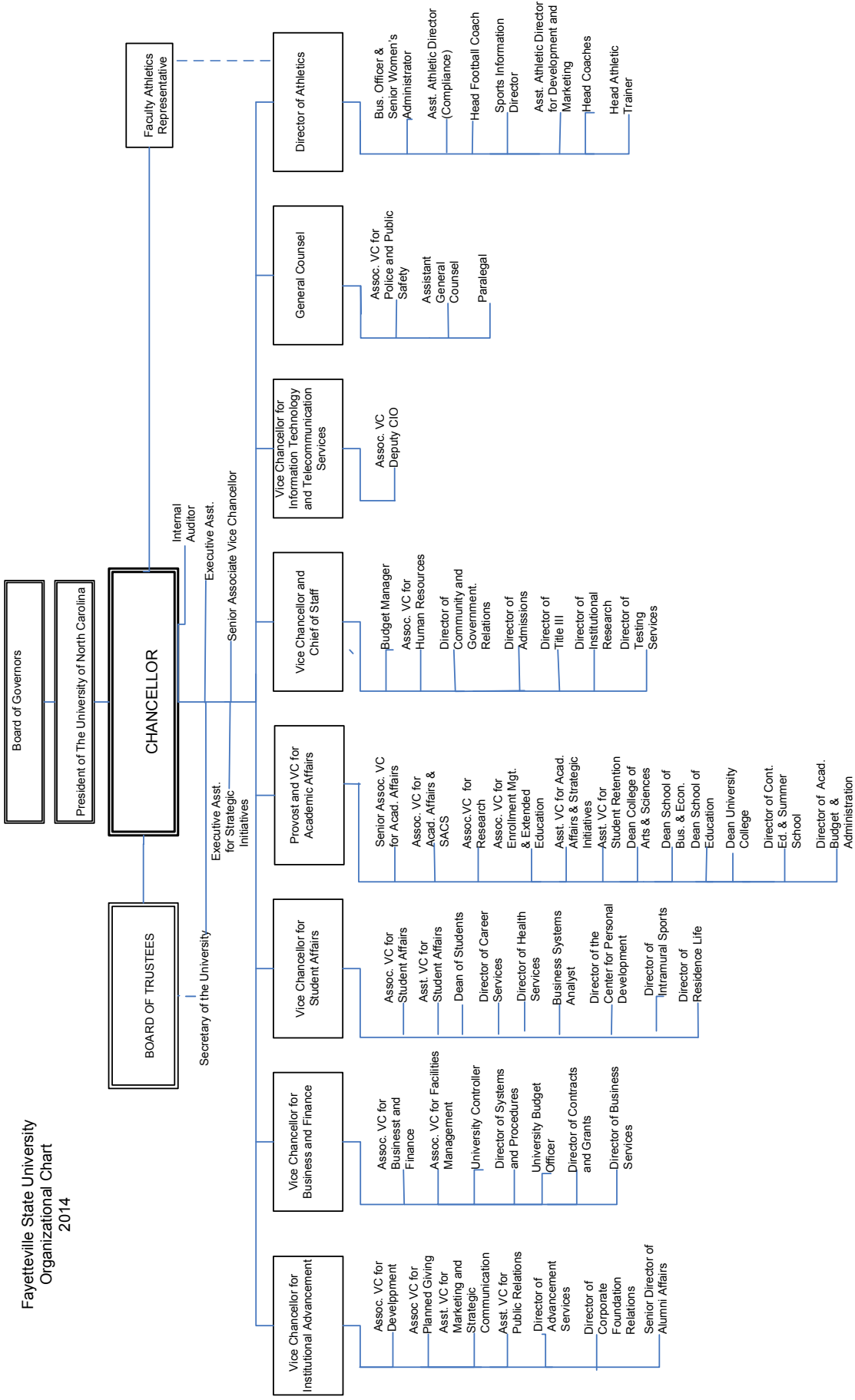
The university holds institutional membership and/or accreditation in the following agencies and professional organizations:

The Academy of Criminal Justice Sciences (ACJS)
The Adult Education Association, U.S.A.
American Association for Counseling and Development
The American Association of Colleges and Schools for Teacher Education (AACTE)
The American Association of State Colleges and Universities (AASCU)
The American Council on Education (ACE)
Association for Continuing and Higher Education (ACHE)
The Association to Advance Collegiate Schools of Business (AACSB)
The Central Intercollegiate Athletic Association (CIAA)
Commission on Collegiate Nursing Education (CCNE)
Council for Advancement and Support of Education (CASE)
Council on Social Work Education
The National Alliance of Business
National Association for Equal Opportunity in Higher Education (NAFEO)
National Association for Student Financial Aid Administrators (NASFAA)
The National Association of Business Teacher Education
The National Collegiate Athletic Association (NCAA)
The National Council for Accreditation of Teacher Education (NCATE)
The National League of Nursing (NLN)
The North Carolina Association of Colleges and Universities
North Carolina Day Care Association
The North Carolina Department of Public Instruction (DPI)
The Servicemen's Opportunity College (SOC)
The Southern Association of Colleges and Schools (SACS)
The Southern Conference of Graduate Schools (SCGS)

Centers and Special Programs

Center for Extended Learning
Center for Economic Education
Curriculum Learning Resource Laboratory
Distance Learning Center
Early Childhood Learning Center
Educational Opportunity Centers Program
Educational Talent Search Program
Fine Arts Resource Center
FSU Theatre Company
Mathematics and Science Education Center
Office of School Services
Public Radio WFSS 91.9 FM
Rosenthal Gallery
Servicemen's Opportunity College
Seymour Johnson AFB Center
Small Business and Technology Development Center
Fort Bragg-Pope Air Force Base University Center.
University Testing Services
Upward Bound Program
Veterans Affairs

Fayetteville State University
Organizational Chart
2014



Academic Program Inventory, 2014
Fayetteville State University

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title

09.0101 Speech Communication and Rhetoric

09.0101 018 000 A BA Communication

11.0701 Computer Science

11.0701 027 000 A BS Computer Science

13.0401 Educational Leadership and Administration, General

13.0401 124 047 A MSA School Administration

13.0401 403 048 A EdD Educational Leadership

13.1202 Elementary Education and Teaching

13.1202 027 017 A BS Elementary Education (K-6)

13.1203 Junior High/Intermediate/Middle School Education and Teaching

13.1203 027 200 A BS Middle Grades (6-9)

13.1210 Early Childhood Education and Teaching

13.1210 027 000 A BS Birth-Kindergarten

13.1299 Teacher Education and Professional Development, Specific Levels and Methods, Other

13.1299 106 300 A MAT Master of Arts in Teaching

13.1299 109 400 A MEd Master of Education

13.1302 Art Teacher Education

13.1302 027 000 A BS Art Education

13.1312 Music Teacher Education

13.1312 027 039 A BS Music Education (K-12)

13.1314 Physical Education Teaching and Coaching

13.1314 027 040 A BS Physical Education (K-12)

16.0905 Spanish Language and Literature

Academic Program Inventory, 2014
Fayetteville State University

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title

16.0905 018 000 A BA Spanish

23.0101 English Language and Literature, General

23.0101 018 000 A BA English, Language and Literature

24.0101 Liberal Arts and Sciences/Liberal Studies

24.0101 027 000 A BS Professional Studies

26.0101 Biology/Biological Sciences, General

26.0101 027 000 A BS Biology

26.1201 Biotechnology

26.1201 027 000 A BS Biotechnology

27.0101 Mathematics, General

27.0101 027 000 A BS Mathematics

40.0501 Chemistry, General

40.0501 018 000 A BA Chemistry

40.0501 027 000 A BS Chemistry

42.0101 Psychology, General

42.0101 027 000 A BS Psychology

42.0101 102 000 A MA Psychology

43.0104 Criminal Justice/Safety Studies

43.0104 027 000 A BS Criminal Justice

43.0104 123 000 A MS Criminal Justice

43.0106 Forensic Science and Technology

43.0106 027 000 A BS Forensic Science

43.0202 Fire Services Administration

Academic Program Inventory, 2014 *Fayetteville State University*

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title

43.0202 027 000 A BS Fire and Emergency Services Administration

44.0401 Public Administration

44.0401 018 000 A BA Intelligence Studies

44.0701 Social Work

44.0701 043 000 A BSW Bachelor of Social Work

44.0701 138 000 A MSW Social Work

45.0701 Geography

45.0701 018 000 A BA Geography

45.1001 Political Science and Government, General

45.1001 018 000 A BA Political Science

45.1101 Sociology

45.1101 018 000 A BA Sociology

45.1101 102 000 A MA Sociology

50.0599 Dramatic/Theatre Arts and Stagecraft, Other

50.0599 018 543 A BA Theatre

50.0701 Art/Art Studies, General

50.0701 018 000 A BA Visual Arts

50.0901 Music, General

50.0901 018 000 A BA General Music

51.0701 Health/Health Care Administration/Management

51.0701 027 000 A BS Healthcare Administration

51.3801 Registered Nursing/Registered Nurse

51.3801 039 000 A BSN Nursing (RN/BSN) (Jt. Program with UNC-Pembroke)

Academic Program Inventory, 2014
Fayetteville State University

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title

51.3801 039 000 A BSN Nursing

52.0201 Business Administration and Management, General

52.0201 027 000 A BS Business Administration

52.0201 107 000 A MBA Business Administration

52.0301 Accounting

52.0301 027 000 A BS Accounting

52.0801 Finance, General

52.0801 027 000 A BS Banking and Finance

52.1201 Management Information Systems, General

52.1201 027 000 A BS Management Information Systems

54.0101 History, General

54.0101 018 000 A BA History

In the classroom, we create opportunities for students to interact with those of different social and racial backgrounds. We recognize and celebrate the differences that comprise our student body. At FSU, a special emphasis is placed on understanding issues of age and ability.

Students



Narrative Summary of Student Data

Fall 2014

First Time Freshmen Applications: 2,068 first time freshmen were accepted from a pool of 4,110 applicants for a 50% acceptance rate.

Undergraduate Transfer Applications: 1,132 undergraduate transfer students were accepted from a pool of 1,321 applicants for an 86% acceptance rate.

Graduate Applications: 137 graduate applicants were accepted from a pool of 149 applicants for a 92% acceptance rate.

First Time Freshmen Enrolled: 476 first time freshmen were enrolled from a pool of 2,068 first-time freshman students who were actually accepted. Males represented 33% of first time enrolled freshmen, and females represented 67%. Males represented 30% of the total student population and females comprised 70%.

Ninety-three percent of first time freshmen enrolled had in-state residency. Ninety-five percent of total enrolled students had in-state residency. Whites and Blacks composed 85% percent of first time freshmen enrolled. Blacks composed 78% percent of the first time enrolled freshmen, higher than the 64% of Blacks representing total enrollment for the same period.

The typical first time freshmen enrolled student was female (67%), under 20 (90%), in-state (93%), and Black (78%). Most first time enrolled freshmen (60%) had an SAT score of 1000 or less and a HSGPA ranging between 2.01 and 3.50 (63%).

Total Student Enrollment: The total enrollment of 5,899 decreased by 280 (4.7%) from Fall 2013. During Fall 2009 - Fall 2014 total enrollment ranged from 6,283 to 5,899.

Seventy percent of the student population was female. Black enrollment was 64% and White individuals represented 19%. Ninety-five percent of the students were from North Carolina, 49% were non-traditional students over the age of 24, and 89% were undergraduates. Seventy-five percent of all students were commuters. The typical enrolled student was female (70%), under 25 (51%), in-state (95%), and Black (64%).

Degrees Awarded 2013-2014: Top three undergraduate degrees awarded were Criminal Justice (131), Business Administration (122), and Psychology (115). The top three graduate degrees awarded were Master of Social Work (93), Master of Business Administration (28), and Master of Education (24).

Narrative Summary of Student Data

Spring 2015

First Time Freshmen Applications: 32 first time freshmen were accepted from a pool of 55 applicants for a 58% acceptance rate.

Undergraduate Transfer Applications: 521 undergraduate transfer students were accepted from a pool of 595 applicants for a 88% acceptance rate.

Graduate Applications: 22 graduate applicants were accepted from a pool of 26 applicants for a 85% acceptance rate.

First Time Freshmen Enrolled: 21 first time freshmen were enrolled from a pool of 32 first-time freshman students who were actually accepted. Males represented 57% of first time enrolled freshmen, and females represented 43%. Males represented 30% of the total student population and females comprised 70%.

Ninety-five percent of first time freshmen enrolled had in-state residency. Ninety-six percent of total enrolled students had in-state residency. Whites and Blacks composed 72% percent of first time freshmen enrolled. Blacks composed 62% percent of the first time enrolled freshmen, lower than the 64% of Blacks representing total enrollment for the same period.

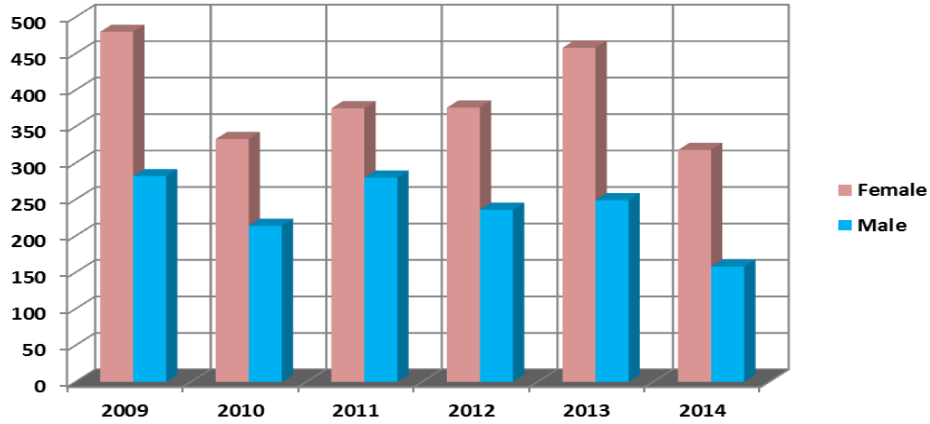
The typical first time freshmen enrolled student was male (57%), under 21 (67%), in-state (95%), and Black (62%). Forty-three percent of first time enrolled freshmen had a SAT score of 1000 or less. Seventy-one percent of first time enrolled freshmen had a HSGPA ranging between 2.01 and 3.50.

Total Student Enrollment: The total enrollment of 5,505 decreased by 126 (2.0%) from Spring 2014. During Spring 2010- Spring 2015 total enrollment ranged from 5,554 to 5,505.

Seventy percent of the student population was female. Black enrollment was 64% and White individuals represented 19%. Ninety-six percent of the students were from North Carolina, 50% were non-traditional students over the age of 24, and 90% were undergraduates. Seventy-six percent of all students were commuters. The typical enrolled student was female (70%), under 24 (50%), in-state (96%), and Black (64%).

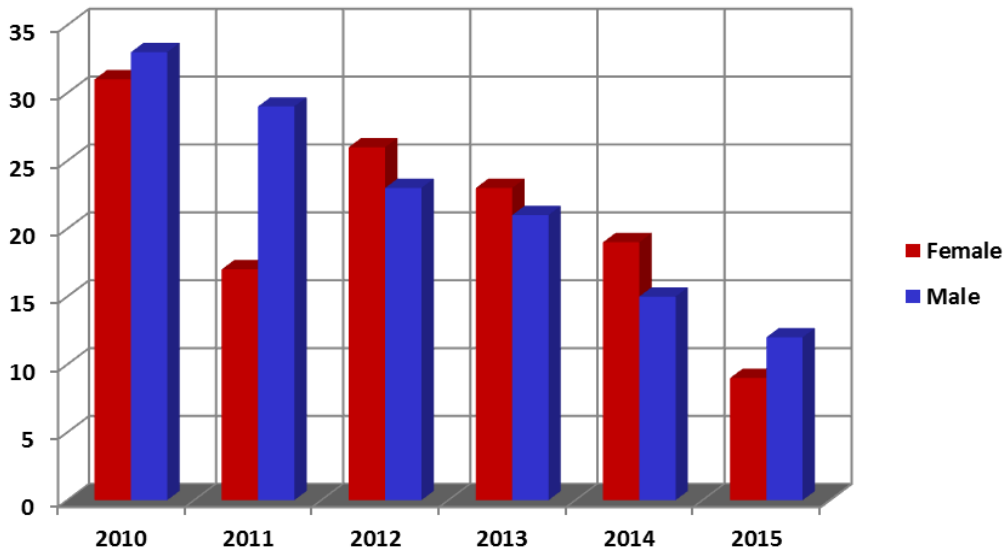
Degrees Awarded 2014-2015: Top three undergraduate degrees awarded were Nursing (137), Criminal Justice (125), and Psychology (119). The top three graduate degrees awarded were Master of Social Work (81), Master of Business Administration (21), and Master of School Administration (17).

First-time Freshmen Enrolled Fall 2009-2014 By Gender



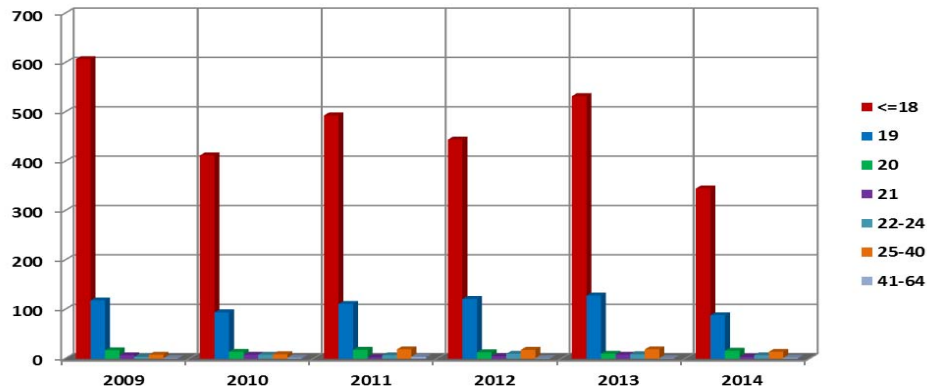
Gender	2009	2010	2011	2012	2013	2014
Female	480	333	375	376	458	318
Male	282	214	280	236	249	158
Total	762	547	655	612	707	476

First-time Freshmen Enrolled Spring 2010-2015 By Gender



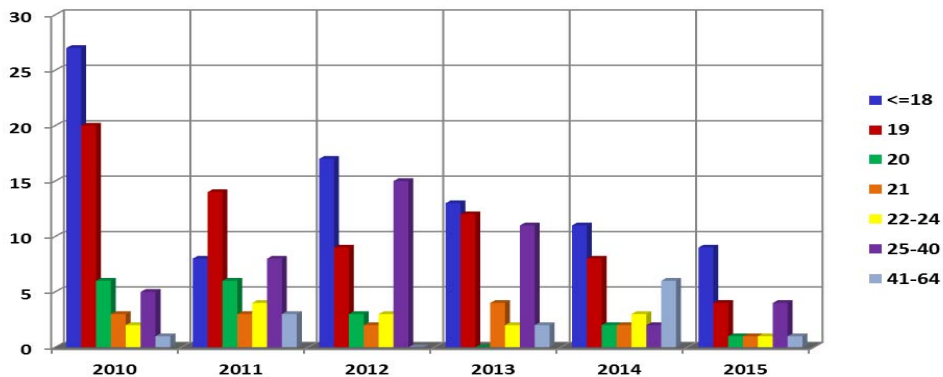
Gender	2010	2011	2012	2013	2014	2015
Female	31	17	26	23	19	9
Male	33	29	23	21	15	12
Total	64	46	49	44	34	21

First-time Freshmen Enrolled Fall 2009-2014 By Age



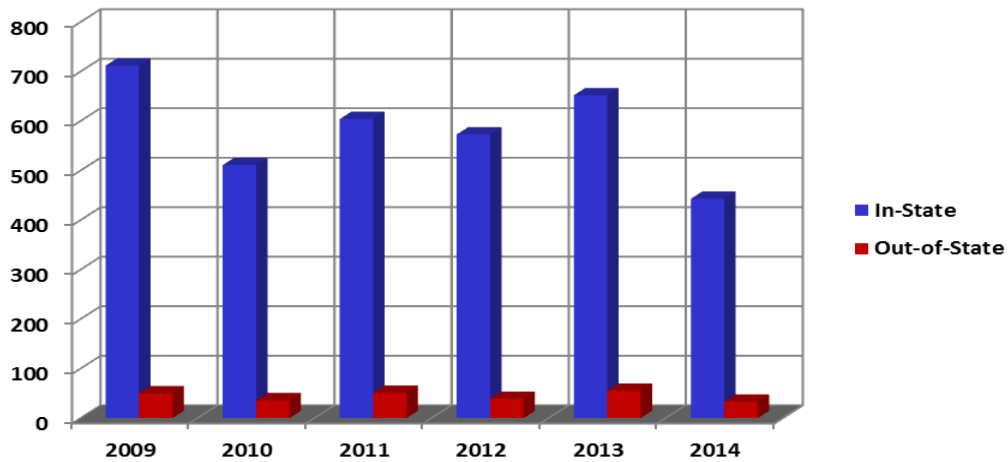
Age	2009	2010	2011	2012	2013	2014
<=18	607	412	493	444	532	345
19	118	94	111	121	128	88
20	17	14	18	13	10	16
21	7	8	3	5	8	4
22-24	4	8	7	10	9	7
25-40	8	9	19	18	19	14
41-64	1	2	4	1	1	2
Total	762	547	655	612	707	476

First-time Freshmen Enrolled Spring 2010-2015 By Age



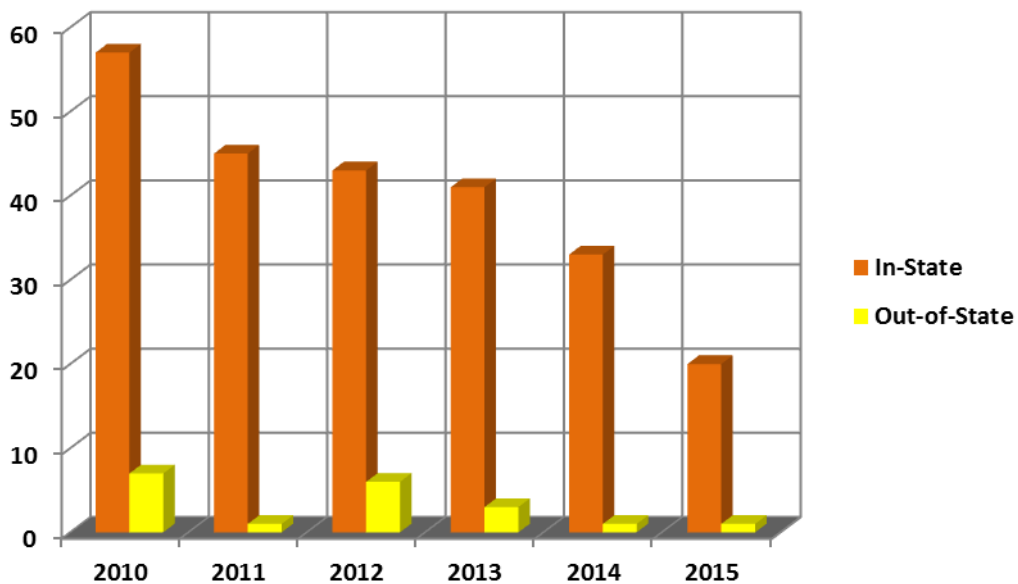
Age	2010	2011	2012	2013	2014	2015
<=18	27	8	17	13	11	9
19	20	14	9	12	8	4
20	6	6	3	0	2	1
21	3	3	2	4	2	1
22-24	2	4	3	2	3	1
25-40	5	8	15	11	2	4
41-64	1	3	0	2	6	1
Total	64	46	49	44	34	21

First-time Freshmen Enrolled Fall 2009-2014 By Residency



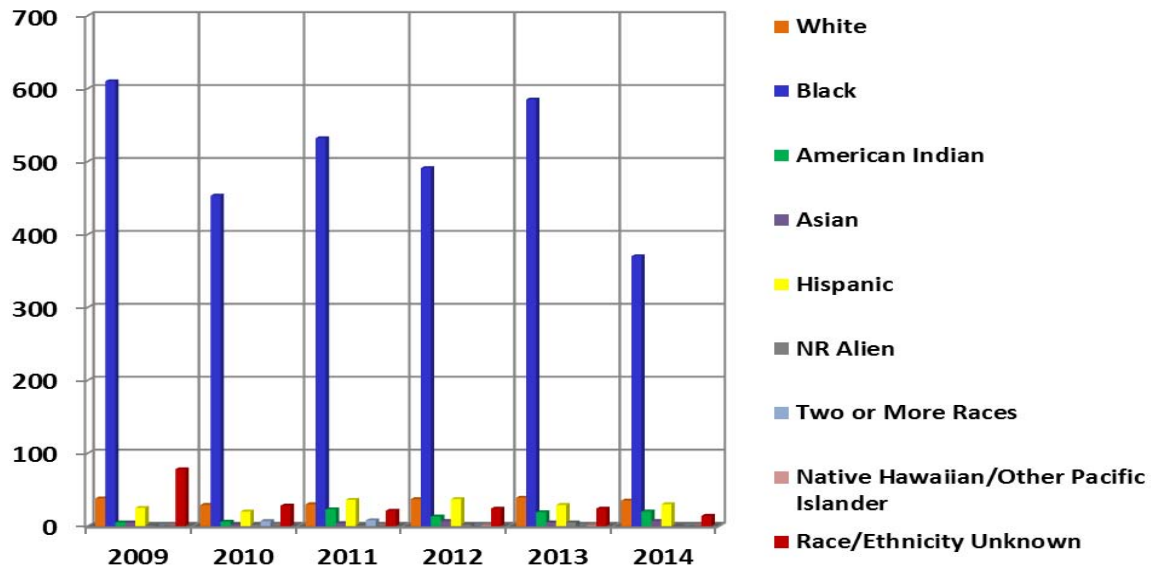
Residency	2009	2010	2011	2012	2013	2014
In-State	712	511	604	573	652	443
Out-of-State	50	36	51	39	55	33
Total	762	547	655	612	707	476

First-time Freshmen Enrolled Spring 2010-2015 By Residency



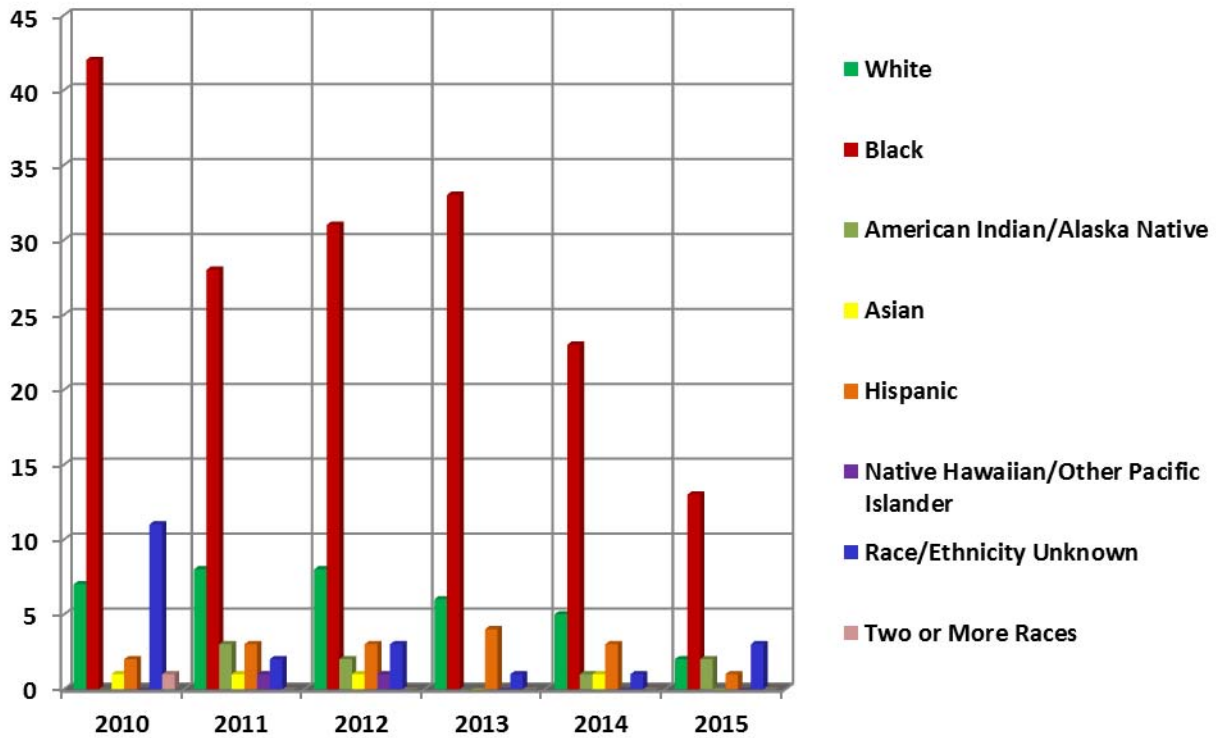
Residency	2010	2011	2012	2013	2014	2015
In-State	57	45	43	41	33	20
Out-of-State	7	1	6	3	1	1
Total	64	46	49	44	34	21

First-time Freshmen Enrolled Fall 2009-2014 By Race



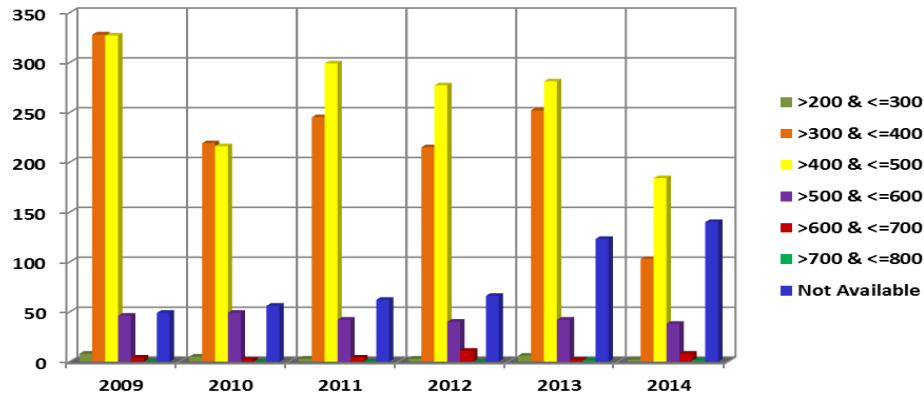
Race	2009	2010	2011	2012	2013	2014
White	38	29	30	37	39	35
Black	610	453	532	491	585	370
American Indian	5	6	23	13	19	20
Asian	5	2	4	7	5	7
Hispanic	25	20	36	37	29	30
NR Alien	1	2	1	2	5	0
Two or More Races	0	7	8	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	1	1	0
Race/Ethnicity Unknown	78	28	21	24	24	14
Total	762	547	655	612	707	476

First-time Freshmen Enrolled Spring 2010-2015 By Race



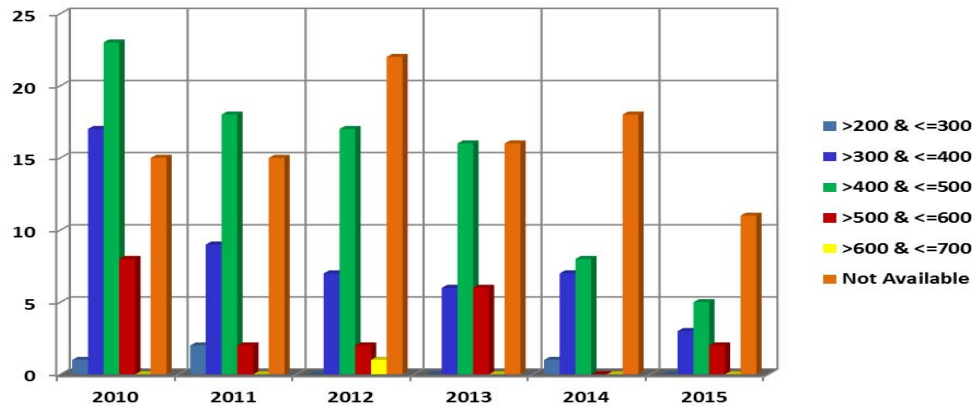
Race	2010	2011	2012	2013	2014	2015
White	7	8	8	6	5	2
Black	42	28	31	33	23	13
American Indian/Alaska Native	0	3	2	0	1	2
Asian	1	1	1	0	1	0
Hispanic	2	3	3	4	3	1
Native Hawaiian/Other Pacific Islander	0	1	1	0	0	0
Race/Ethnicity Unknown	11	2	3	1	1	3
Two or More Races	1	0	0	0	0	0
Total	64	46	49	44	34	21

First-time Freshmen Enrolled Fall 2009-2014 By SAT Verbal



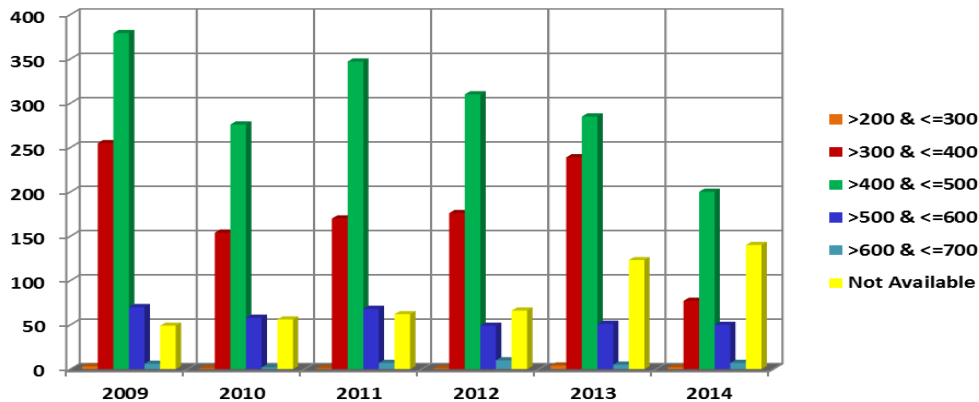
SAT Verbal	2009	2010	2011	2012	2013	2014
>200 & <=300	8	5	3	3	6	2
>300 & <=400	328	219	245	215	252	103
>400 & <=500	327	216	299	277	281	184
>500 & <=600	46	49	42	40	42	38
>600 & <=700	4	2	4	11	2	8
>700 & <=800	0	0	0	0	1	1
Not Available	49	56	62	66	123	140
Total	762	547	655	612	707	476

First-time Freshmen Enrolled Spring 2010-2015 By SAT Verbal



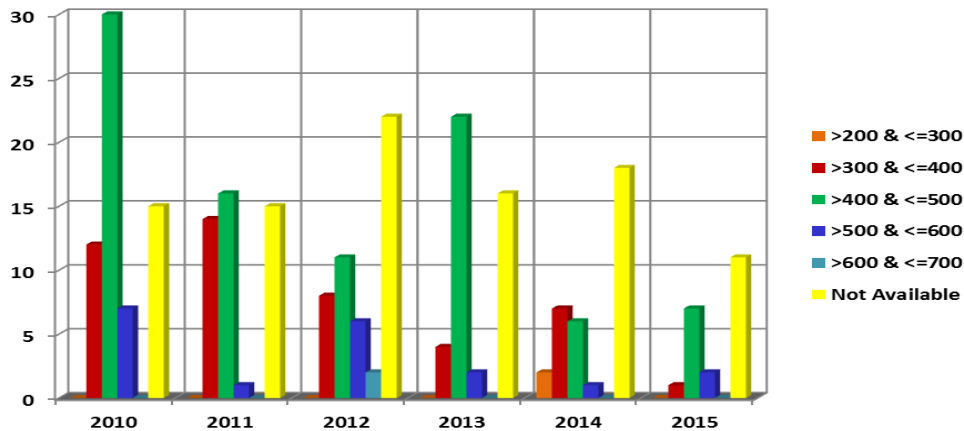
SAT Verbal	2010	2011	2012	2013	2014	2015
>200 & <=300	1	2	0	0	1	0
>300 & <=400	17	9	7	6	7	3
>400 & <=500	23	18	17	16	8	5
>500 & <=600	8	2	2	6	0	2
>600 & <=700	0	0	1	0	0	0
Not Available	15	15	22	16	18	11
Total	64	46	49	44	34	21

First-time Freshmen Enrolled Fall 2009-2014 By SAT Math



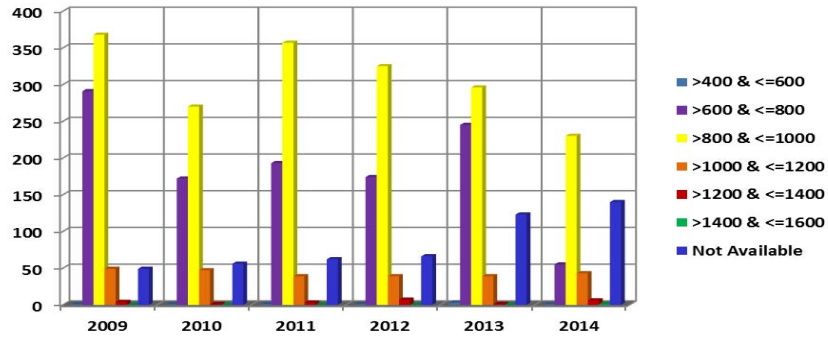
SAT Math	2009	2010	2011	2012	2013	2014
>200 & <=300	3	1	1	1	4	2
>300 & <=400	255	154	170	176	239	77
>400 & <=500	379	276	347	310	285	200
>500 & <=600	70	58	68	49	51	50
>600 & <=700	6	2	7	10	5	7
Not Available	49	56	62	66	123	140
Total	762	547	655	612	707	476

First-time Freshmen Enrolled Spring 2010-2015 By SAT Math



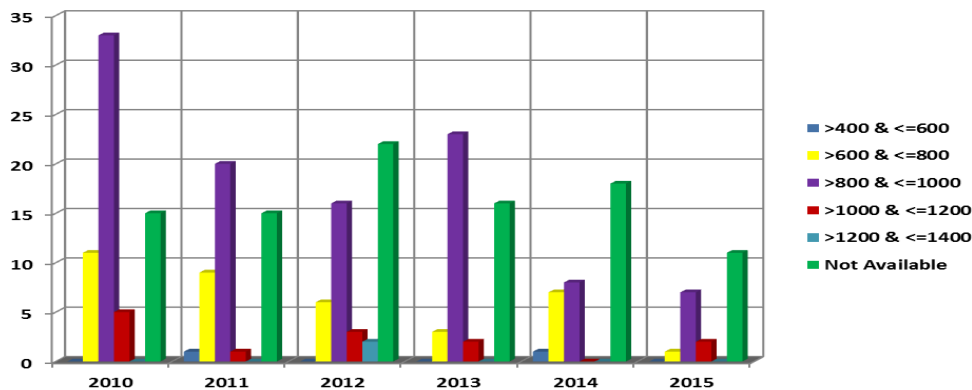
SAT Math	2010	2011	2012	2013	2014	2015
>200 & <=300	0	0	0	0	2	0
>300 & <=400	12	14	8	4	7	1
>400 & <=500	30	16	11	22	6	7
>500 & <=600	7	1	6	2	1	2
>600 & <=700	0	0	2	0	0	0
Not Available	15	15	22	16	18	11
Total	64	46	49	44	34	21

First-time Freshmen Enrolled Fall 2009-2014 By SAT Combined



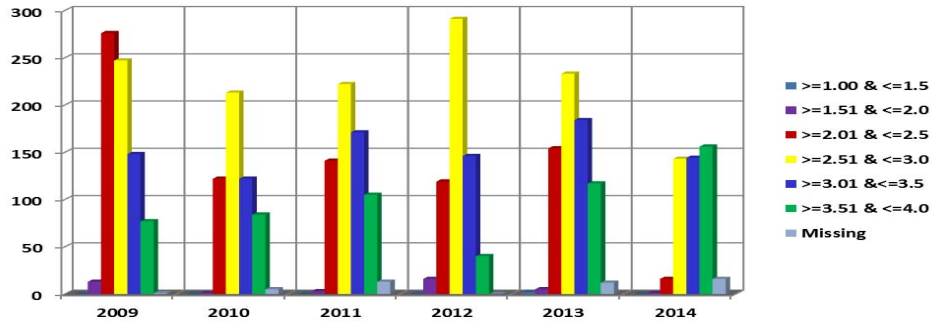
SAT Combined	2009	2010	2011	2012	2013	2014
>400 & <=600	1	1	1	1	3	1
>600 & <=800	291	172	193	174	245	55
>800 & <=1000	368	270	357	325	296	230
>1000 & <=1200	49	47	39	39	39	43
>1200 & <=1400	4	1	3	7	1	6
>1400 & <=1600	0	0	0	0	0	1
Not Available	49	56	62	66	123	140
Total	762	547	655	612	707	476
Average SAT	843	854	861	860	843	889

First-time Freshmen Enrolled Spring 2010-2015 By SAT Combined



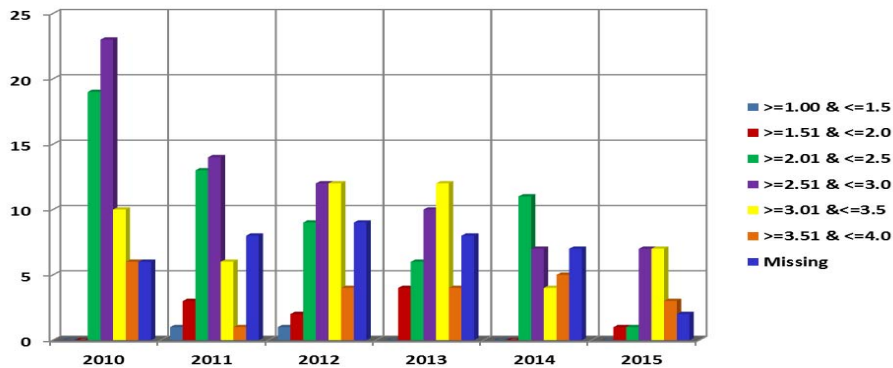
SAT Combined	2010	2011	2012	2013	2014	2015
>400 & <=600	0	1	0	0	1	0
>600 & <=800	11	9	6	3	7	1
>800 & <=1000	33	20	16	23	8	7
>1000 & <=1200	5	1	3	2	0	2
>1200 & <=1400	0	0	2	0	0	0
Not Available	15	15	22	16	18	11
Total	64	46	49	44	34	21
Average SAT	881	841	901	893	806	896

First-time Freshmen Enrolled Fall 2009-2015 By High School GPA



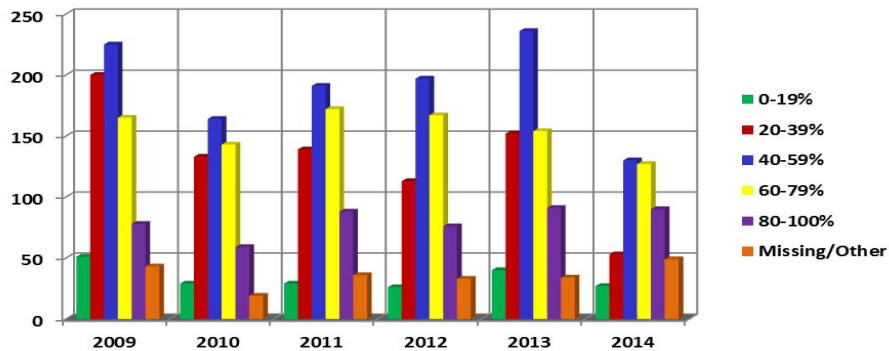
High School GPA	2009	2010	2011	2012	2013	2014
>=1.00 & <=1.5	0	0	0	0	2	0
>=1.51 & <=2.0	13	1	3	16	5	1
>=2.01 & <=2.5	276	122	141	119	154	16
>=2.51 & <=3.0	247	213	222	291	233	143
>=3.01 & <=3.5	148	122	171	146	184	144
>=3.51 & <=4.0	77	84	105	40	117	156
Missing	1	5	13	0	12	16
Total	762	547	655	612	707	476
Average HS GPA	2.76	2.88	2.92	2.94	2.95	3.25

First-time Freshmen Enrolled Spring 2010-2015 By High School GPA



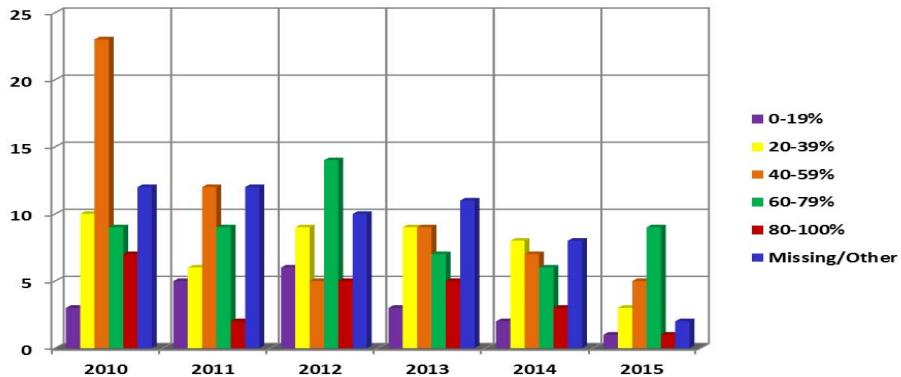
High School GPA	2010	2011	2012	2013	2014	2015
>=1.00 & <=1.5	0	1	1	0	0	0
>=1.51 & <=2.0	0	3	2	4	0	1
>=2.01 & <=2.5	19	13	9	6	11	1
>=2.51 & <=3.0	23	14	12	10	7	7
>=3.01 & <=3.5	10	6	12	12	4	7
>=3.51 & <=4.0	6	1	4	4	5	3
Missing	6	8	9	8	7	2
Total	64	46	49	44	34	21
Average HS GPA	2.76	2.55	2.77	2.85	2.79	3.05

First-time Freshmen Enrolled Fall 2009-2014 By High School Class Rank in Quintiles



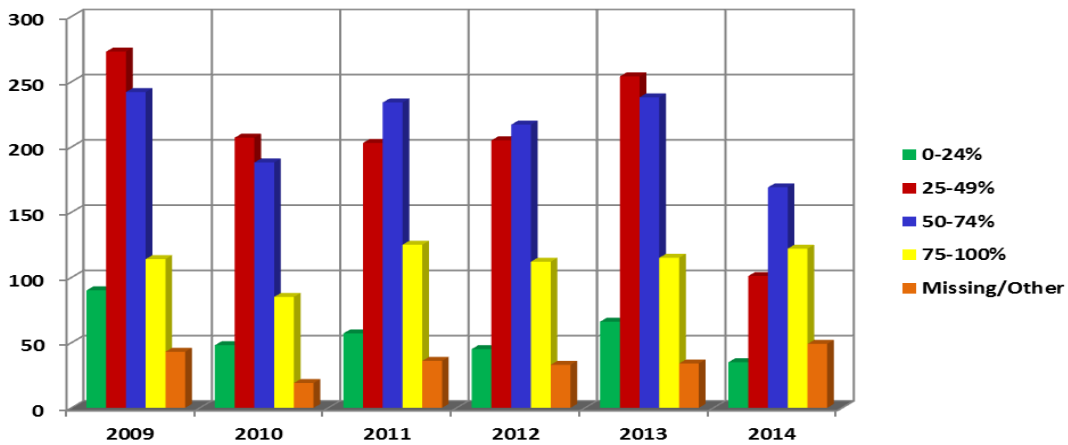
Quintile Rank	2009	2010	2011	2012	2013	2014
0-19%	51	29	29	26	40	27
20-39%	200	133	139	113	152	53
40-59%	225	164	191	197	236	130
60-79%	165	143	172	167	154	127
80-100%	78	59	88	76	91	90
Missing/Other	43	19	36	33	34	49
Total	762	547	655	612	707	476

First-time Freshmen Enrolled Spring 2010-2015 By High School Class Rank in Quintiles



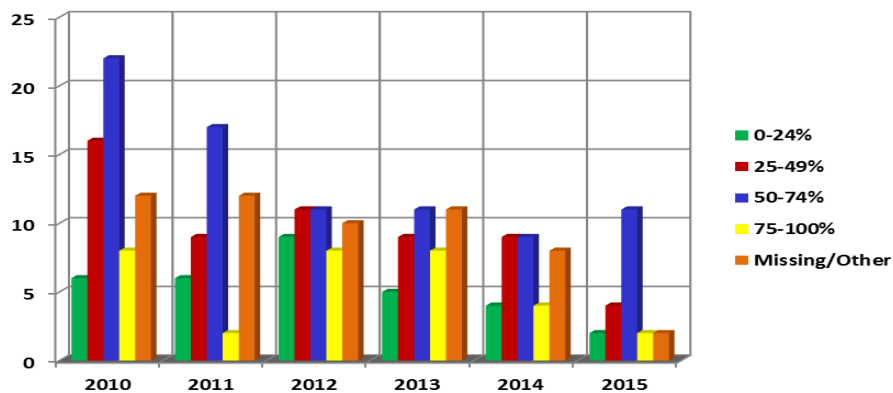
Quintile Rank	2010	2011	2012	2013	2014	2015
0-19%	3	5	6	3	2	1
20-39%	10	6	9	9	8	3
40-59%	23	12	5	9	7	5
60-79%	9	9	14	7	6	9
80-100%	7	2	5	5	3	1
Missing/Other	12	12	10	11	8	2
Total	64	46	49	44	34	21

First-time Freshmen Enrolled Fall 2009-2014 By High School Class Rank in Quartiles



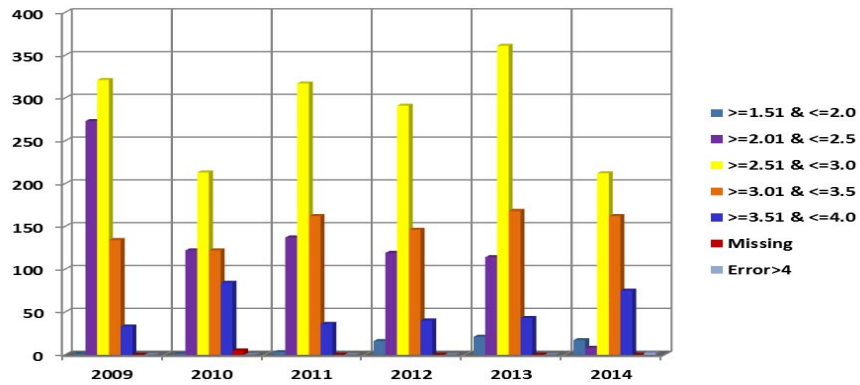
Quartile Rank	2009	2010	2011	2012	2013	2014
0-24%	90	48	57	45	66	35
25-49%	273	207	203	205	254	101
50-74%	242	188	234	217	238	169
75-100%	114	85	125	112	115	122
Missing/Other	43	19	36	33	34	49
Total	762	547	655	612	707	476

First-time Freshmen Enrolled Spring 2010-2015 By High School Class Rank in Quartiles



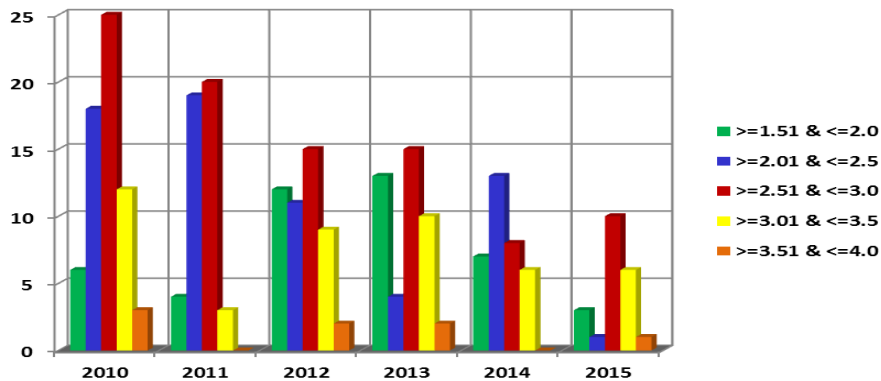
Quartile Rank	2010	2011	2012	2013	2014	2015
0-24%	6	6	9	5	4	2
25-49%	16	9	11	9	9	4
50-74%	22	17	11	11	9	11
75-100%	8	2	8	8	4	2
Missing/Other	12	12	10	11	8	2
Total	64	46	49	44	34	21

First-time Freshmen Enrolled Fall 2009-2014 By Predicted GPA



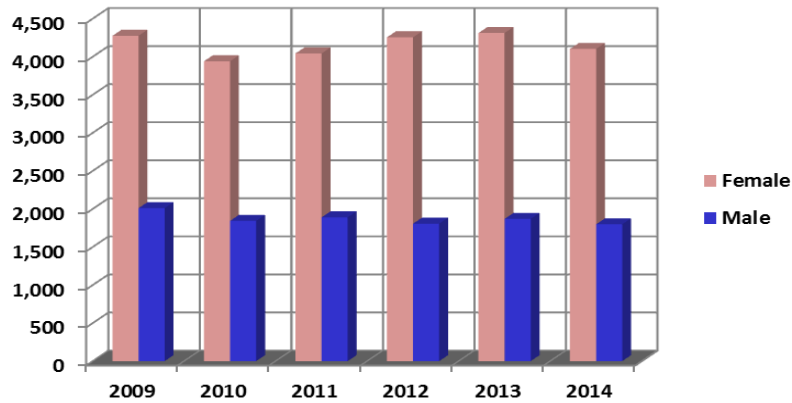
Predicted GPA	2009	2010	2011	2012	2013	2014
>=1.51 & <=2.0	1	1	3	16	21	17
>=2.01 & <=2.5	273	122	137	119	114	8
>=2.51 & <=3.0	321	213	317	291	361	212
>=3.01 & <=3.5	134	122	162	146	168	162
>=3.51 & <=4.0	33	84	36	40	43	75
Missing	0	5	0	0	0	0
Error>4	0	0	0	0	0	2
Total	762	547	655	612	707	476

First-time Freshmen Enrolled Spring 2010-2015 By Predicted GPA



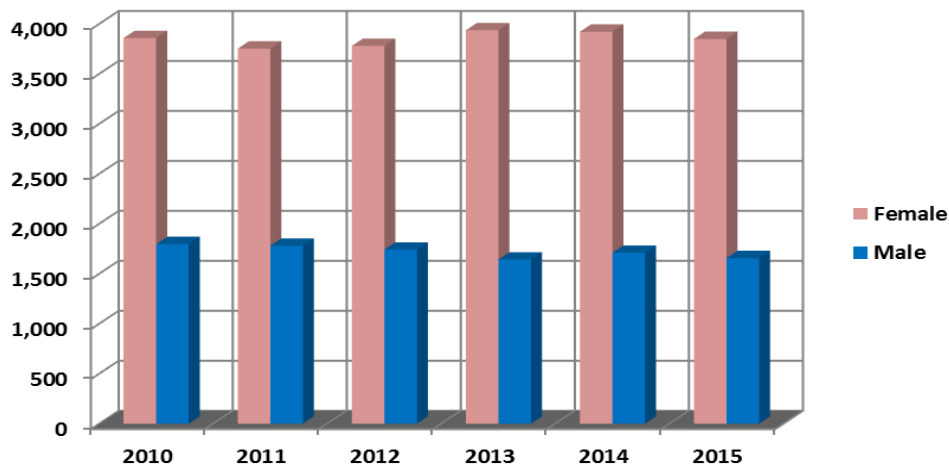
Predicted GPA	2010	2011	2012	2013	2014	2015
>=1.51 & <=2.0	6	4	12	13	7	3
>=2.01 & <=2.5	18	19	11	4	13	1
>=2.51 & <=3.0	25	20	15	15	8	10
>=3.01 & <=3.5	12	3	9	10	6	6
>=3.51 & <=4.0	3	0	2	2	0	1
Total	64	46	49	44	34	21

Total Student Enrollment for the Fall 2009-2014 By Gender



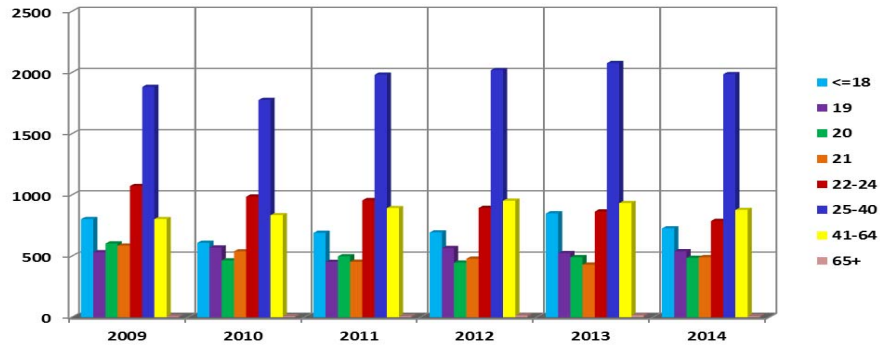
Gender	2009	2010	2011	2012	2013	2014
Female	4,274	3,939	4,042	4,254	4,311	4,102
Male	2,009	1,842	1,888	1,806	1,868	1,797
Total	6,283	5,781	5,930	6,060	6,179	5,899

Total Student Enrollment for the Spring 2010-2015 By Gender



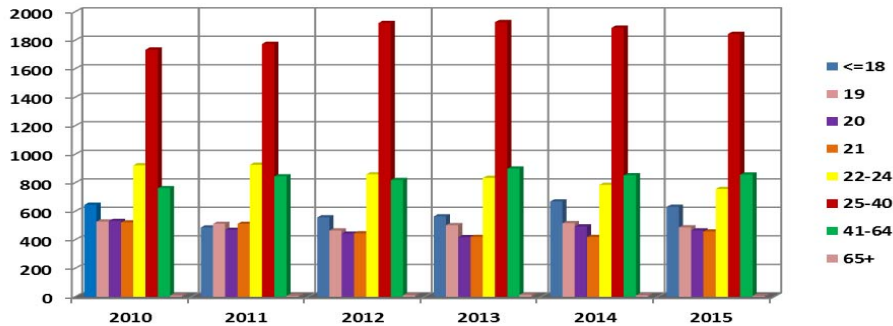
Gender	2010	2011	2012	2013	2014	2015
Female	3,858	3,752	3,779	3,936	3,921	3,849
Male	1,796	1,780	1,741	1,642	1,710	1,656
Total	5,654	5,532	5,520	5,578	5,631	5,505

Total Student Enrollment for the Fall 2009-2014 By Age



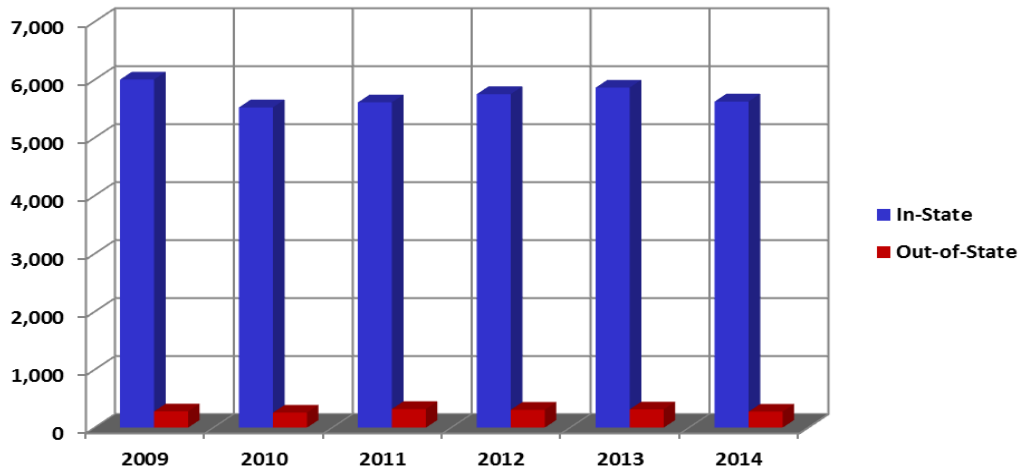
Age	2009	2010	2011	2012	2013	2014
<=18	802	608	689	693	848	726
19	531	569	452	565	523	539
20	602	464	498	446	490	485
21	585	538	453	478	429	490
22-24	1,072	985	956	893	864	787
25-40	1,882	1,775	1,982	2,019	2,077	1,986
41-64	802	834	892	952	933	877
65+	7	8	8	14	15	9
Total	6,283	5,781	5,930	6,060	6,179	5,899

Total Student Enrollment for the Spring 2010-2015 By Age



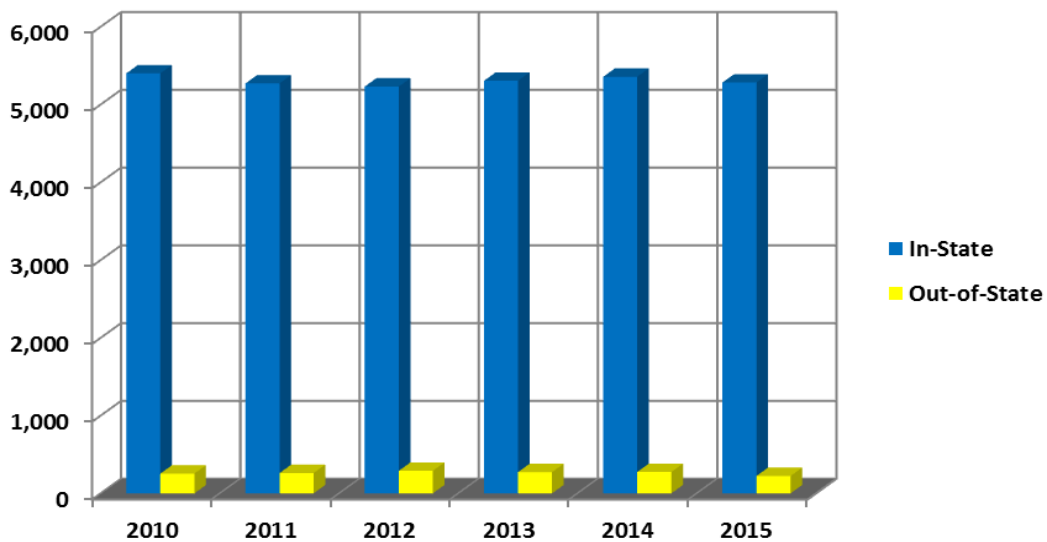
Age	2010	2011	2012	2013	2014	2015
<=18	645	486	557	564	669	631
19	528	512	465	502	516	487
20	532	470	443	418	493	466
21	522	512	445	420	419	458
22-24	922	926	859	834	785	756
25-40	1,734	1,774	1,921	1,927	1,887	1,844
41-64	762	845	819	899	852	857
65+	9	7	11	14	10	6
Total	5,766	5,654	5,532	5,520	5,631	5,505

Total Student Enrollment for the Fall 2009-2014 By Residency



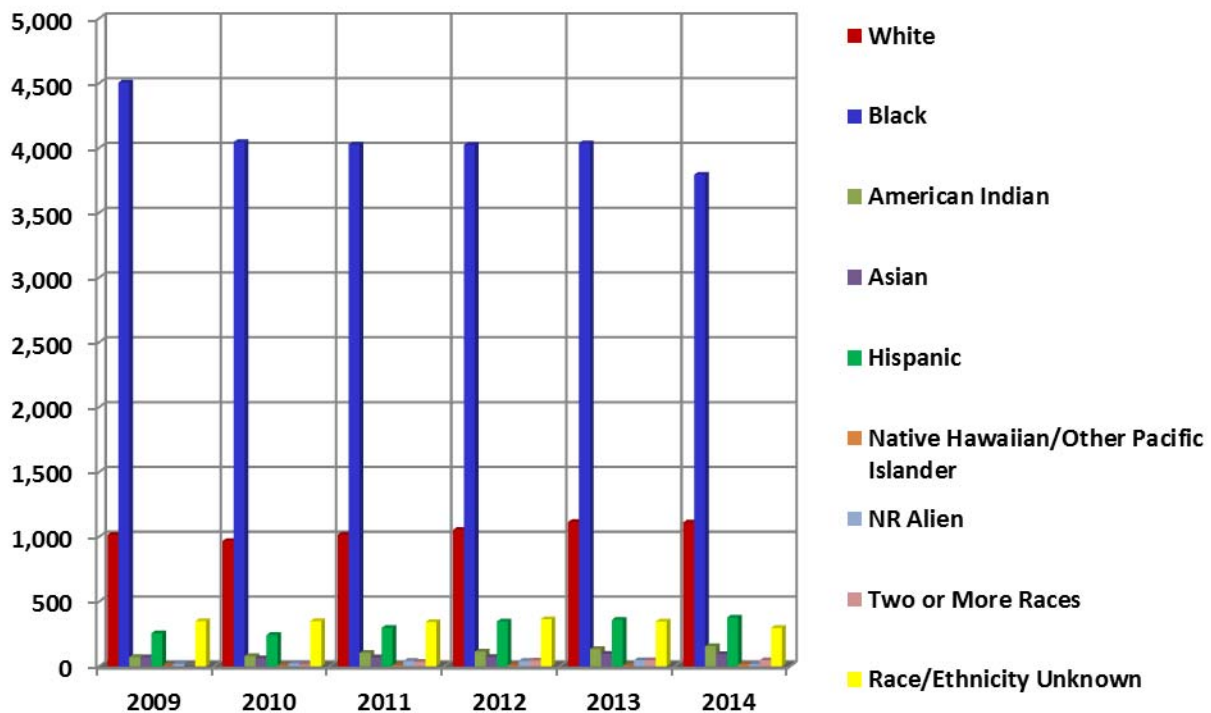
Residency	2009	2010	2011	2012	2013	2014
In-State	6,003	5,523	5,609	5,752	5,864	5,624
Out-of-State	280	258	321	308	315	275
Total	6,283	5,781	5,930	6,060	6,179	5,899

Total Student Enrollment for the Spring 2010-2015 By Residency



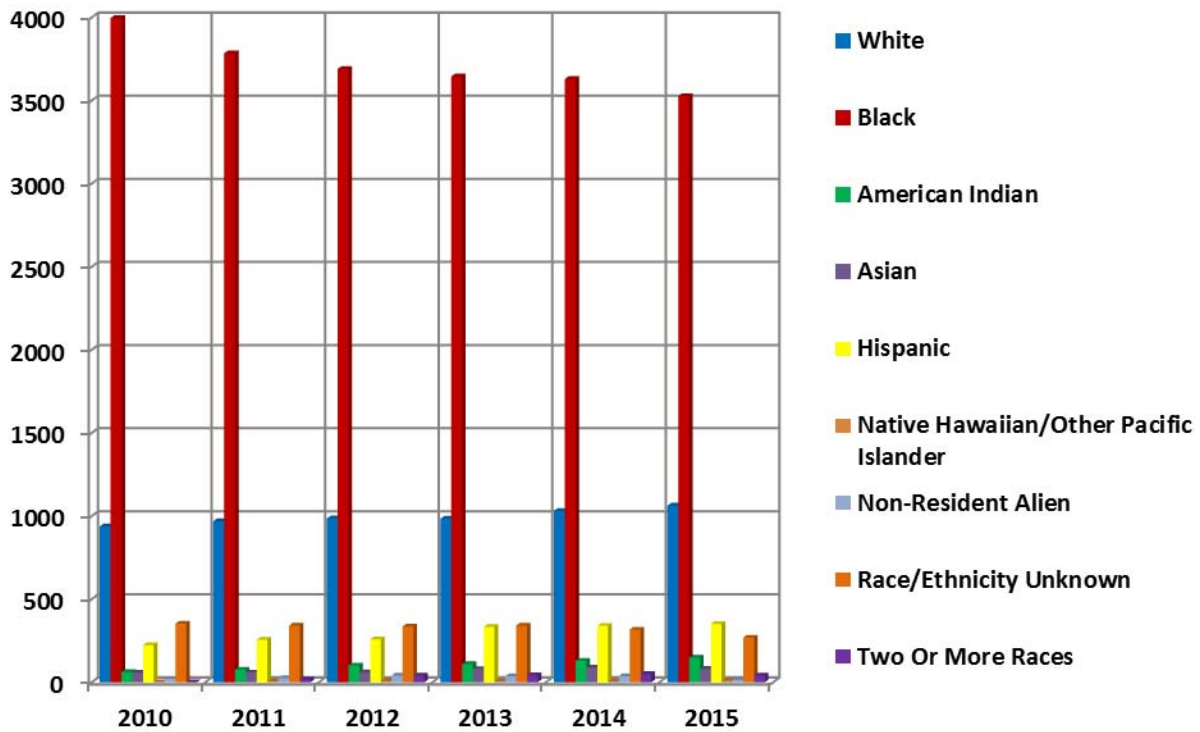
Residency	2010	2011	2012	2013	2014	2015
In-State	5,400	5,271	5,230	5,305	5,356	5,282
Out-of-State	254	261	290	273	275	223
Total	5,654	5,532	5,520	5,578	5,631	5,505

Total Student Enrollment for the Fall 2009-2014 By Race



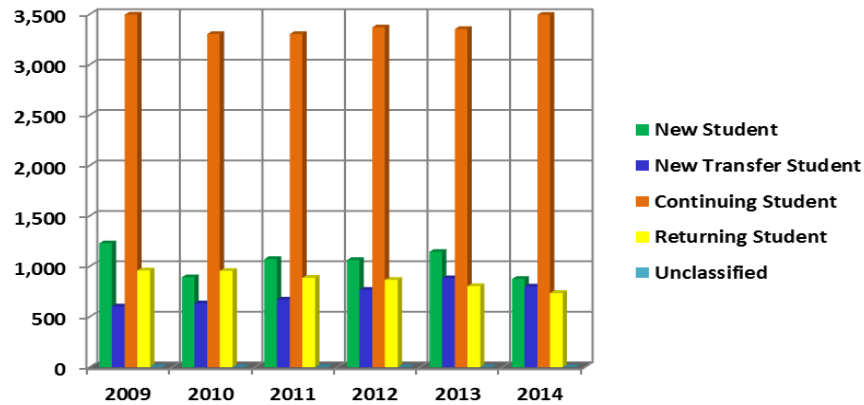
Race	2009	2010	2011	2012	2013	2014
White	1,014	967	1,015	1,052	1,113	1,110
Black	4,504	4,044	4,025	4,023	4,035	3,793
American Indian	71	79	103	113	133	156
Asian	70	62	68	72	96	93
Hispanic	255	241	296	345	359	376
Native Hawaiian/Other Pacific Islander	2	5	6	7	4	11
NR Alien	20	21	41	41	46	17
Two or More Races	0	13	35	44	47	47
Race/Ethnicity Unknown	347	349	341	363	346	296
Total	6,283	5,781	5,930	6,060	6,179	5,899

Total Student Enrollment for the Spring 2010-2015 By Race



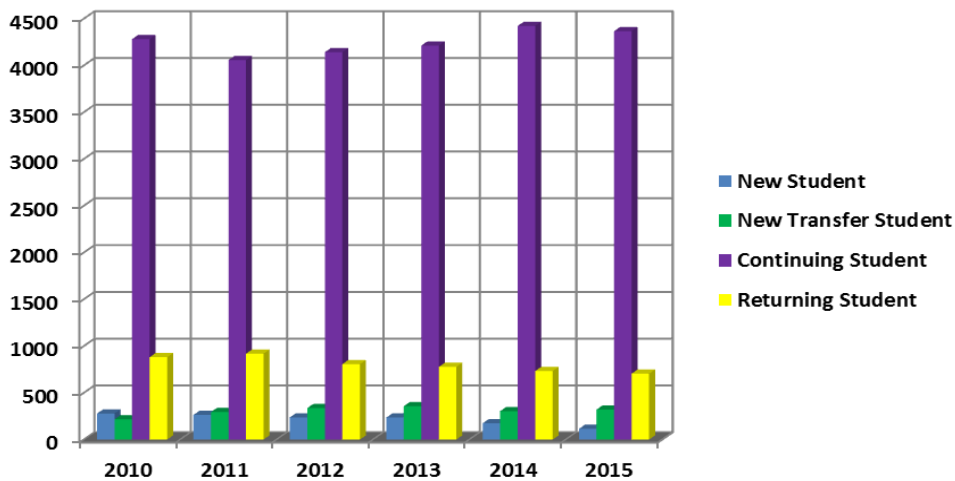
Race	2010	2011	2012	2013	2014	2015
White	938	969	986	984	1,032	1,063
Black	3,996	3,784	3,690	3,645	3,630	3,527
American Indian	62	76	101	110	130	149
Asian	58	59	60	80	89	81
Hispanic	224	256	258	334	340	351
Native Hawaiian/Other Pacific Islander	1	5	8	5	6	9
Non-Resident Alien	21	25	41	37	37	15
Race/Ethnicity Unknown	353	341	336	341	317	269
Two Or More Races	1	17	40	42	50	41
Total	5,654	5,532	5,520	5,578	5,631	5,505

Total Student Enrollment for the Fall 2009-2014 By Status



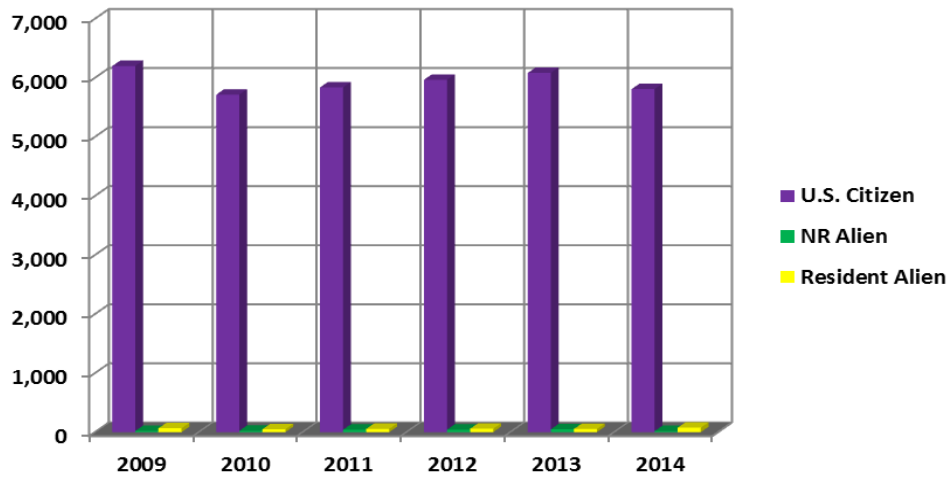
Status	2009	2010	2011	2012	2013	2014
New Student	1,227	891	1,071	1,061	1,143	873
New Transfer Student	601	632	670	766	881	799
Continuing Student	3,495	3,303	3,303	3,369	3,352	3,493
Returning Student	958	955	885	864	803	734
Unclassified	2	0	1	0	0	0
Total	6,283	5,781	5,930	6,060	6,179	5,899

Total Student Enrollment for the Spring 2010-2015 By Status



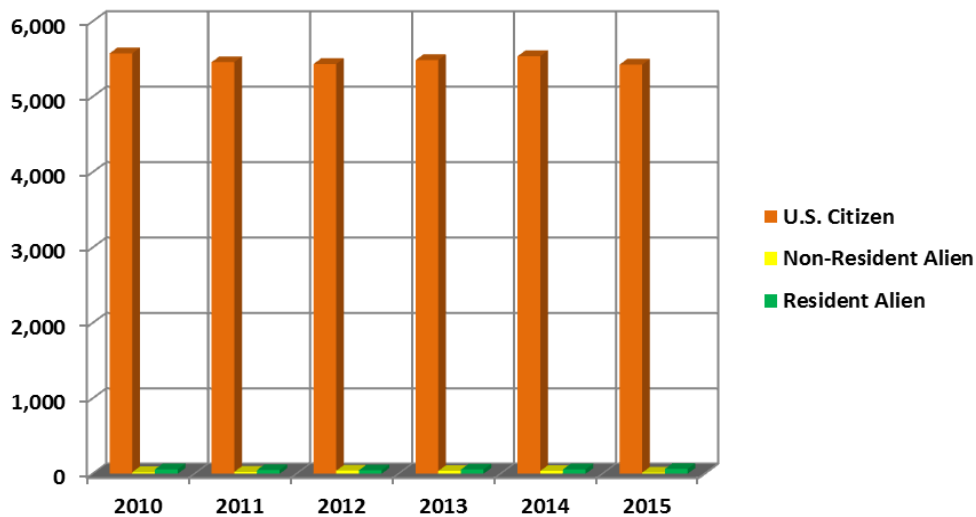
Status	2010	2011	2012	2013	2014	2015
New Student	278	263	236	234	173	115
New Transfer Student	215	294	337	356	303	320
Continuing Student	4,281	4,057	4,141	4,212	4,422	4,366
Returning Student	880	918	806	776	733	704
Total	5,654	5,532	5,520	5,578	5,631	5,505

Total Student Enrollment for the Fall 2009-2014 By Citizenship



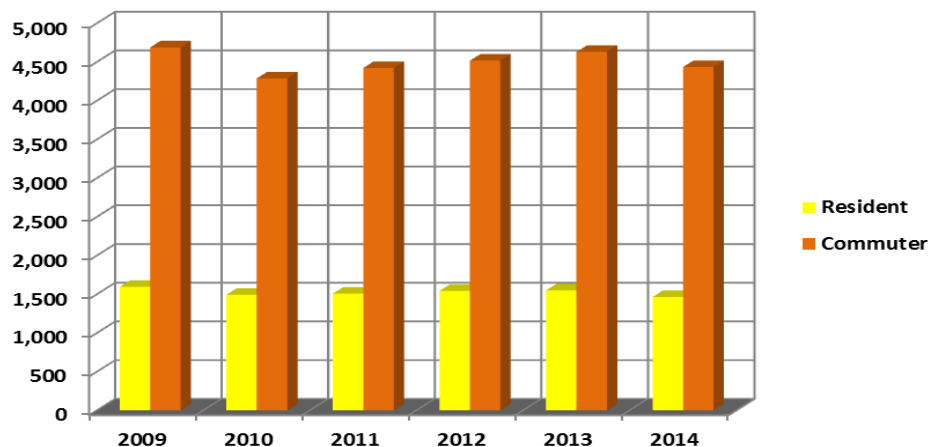
Citizenship	2009	2010	2011	2012	2013	2014
U.S. Citizen	6,198	5,713	5,836	5,964	6,081	5,807
NR Alien	20	21	41	41	46	17
Resident Alien	65	47	53	55	52	75
Total	6,283	5,781	5,930	6,060	6,179	5,899

Total Student Enrollment for the Spring 2010-2015 By Citizenship



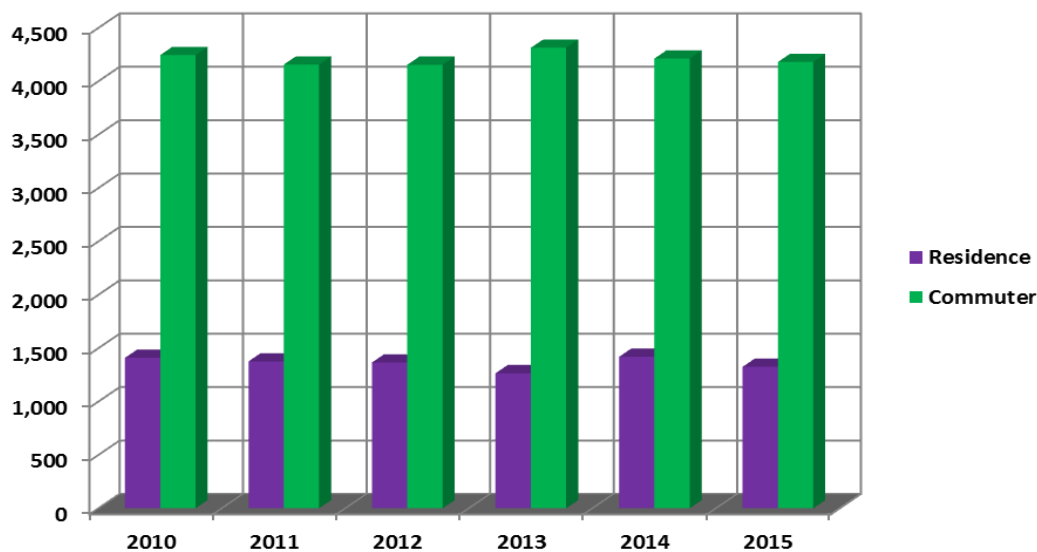
Citizenship	2010	2011	2012	2013	2014	2015
U.S. Citizen	5,575	5,458	5,434	5,485	5,537	5,426
Non-Resident Alien	21	25	41	37	37	15
Resident Alien	58	49	45	56	57	64
Total	5,654	5,532	5,520	5,578	5,631	5,505

Total Student Enrollment for the Fall 2009-2014 By Housing Status



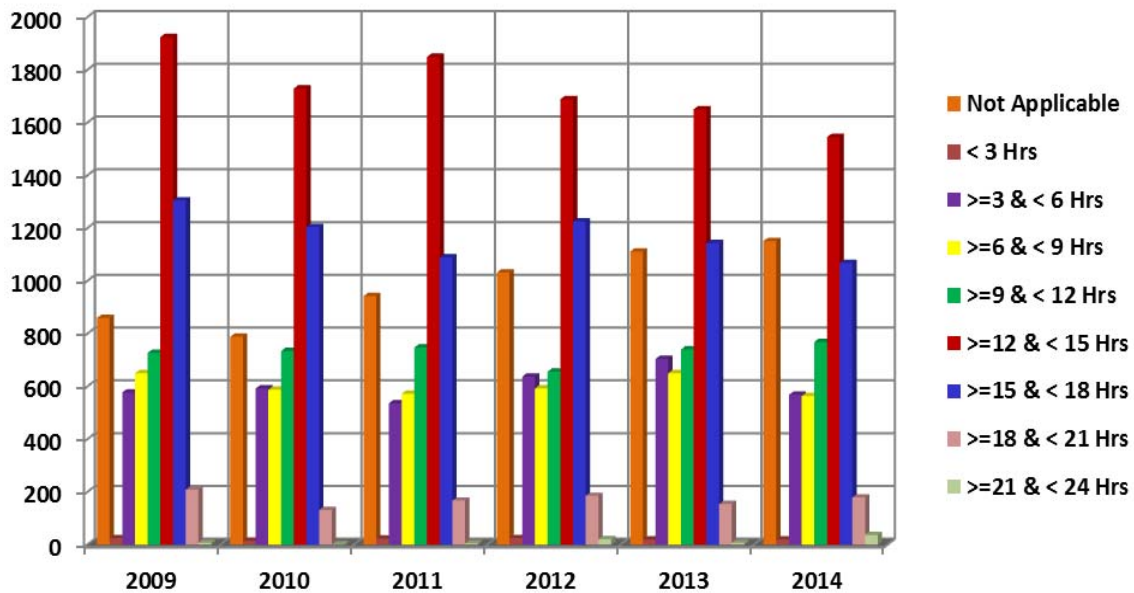
Housing Status	2009	2010	2011	2012	2013	2014
Resident	1,595	1,493	1,508	1,543	1,550	1,465
Commuter	4,688	4,288	4,422	4,517	4,629	4,434
Total	6,283	5,781	5,930	6,060	6,179	5,899

Total Student Enrollment for the Spring 2010-2015 By Housing Status



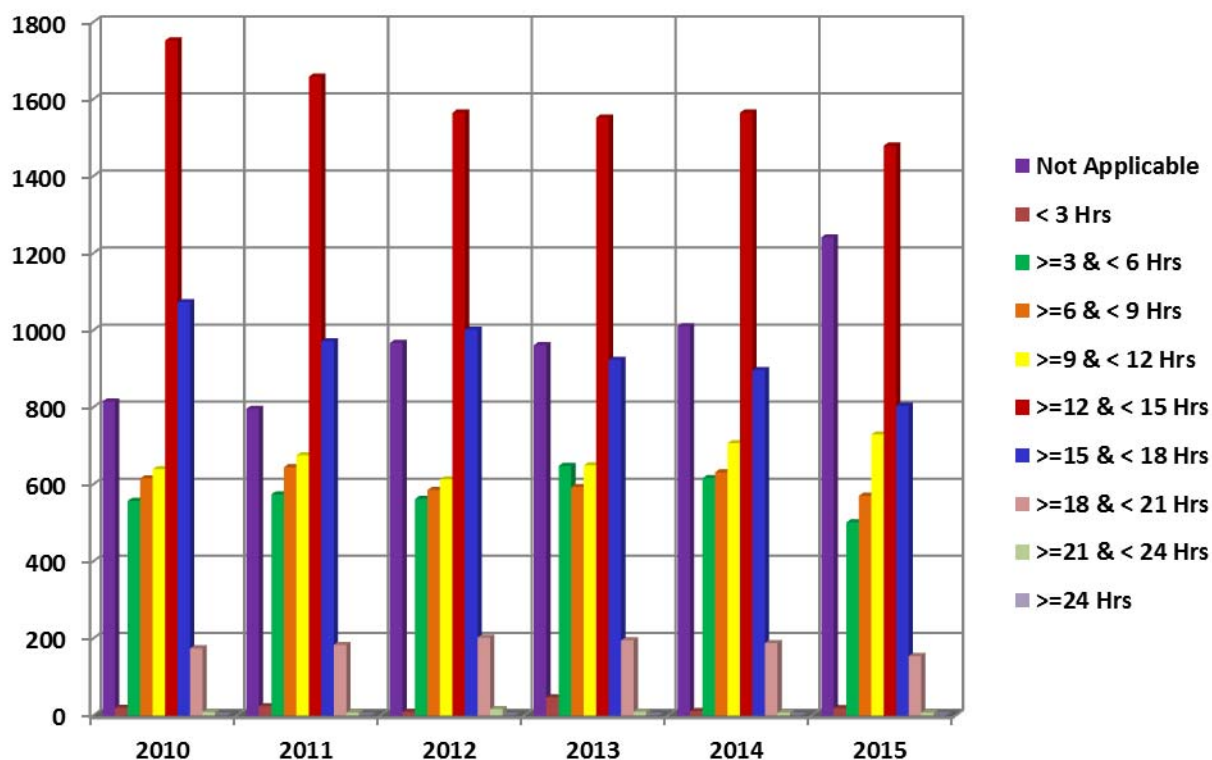
Housing Status	2010	2011	2012	2013	2014	2015
Residence	1,409	1,376	1,366	1,265	1,419	1,325
Commuter	4,245	4,156	4,154	4,313	4,212	4,180
Total	5,654	5,532	5,520	5,578	5,631	5,505

Total Student Enrollment for the Fall 2009-2014 By Semester Credit Hours



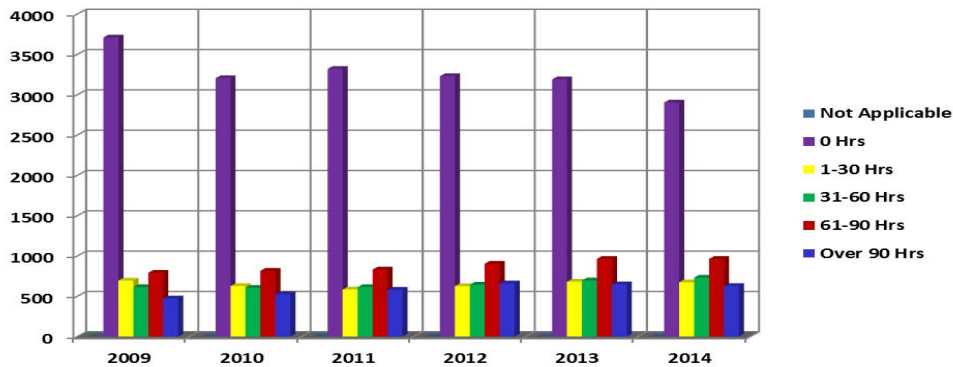
Semester Hours	2009	2010	2011	2012	2013	2014
Not Applicable	859	788	942	1,031	1,111	1,151
< 3 Hrs	25	15	23	25	20	20
>=3 & < 6 Hrs	577	592	536	637	704	568
>=6 & < 9 Hrs	650	587	572	592	650	563
>=9 & < 12 Hrs	727	734	747	656	740	768
>=12 & < 15 Hrs	1,924	1,729	1,849	1,688	1,650	1,545
>=15 & < 18 Hrs	1,305	1,204	1,089	1,225	1,143	1,068
>=18 & < 21 Hrs	209	131	167	185	154	179
>=21 & < 24 Hrs	7	1	5	21	7	37
Total	6,283	5,781	5,930	6,060	6,179	5,899

Total Student Enrollment for the Spring 2010-2015 By Semester Credit Hours



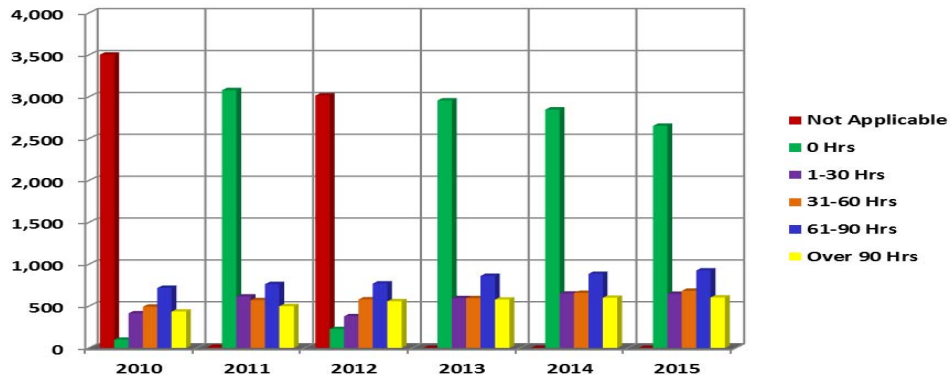
Semester Hours	2010	2011	2012	2013	2014	2015
Not Applicable	815	796	967	961	1,010	1,241
< 3 Hrs	20	24	9	47	11	19
>=3 & < 6 Hrs	557	574	562	648	616	501
>=6 & < 9 Hrs	615	644	585	593	631	570
>=9 & < 12 Hrs	639	675	613	649	707	729
>=12 & < 15 Hrs	1,752	1,658	1,565	1,552	1,565	1,479
>=15 & < 18 Hrs	1,073	971	1,001	923	896	804
>=18 & < 21 Hrs	174	183	202	195	188	154
>=21 & < 24 Hrs	9	7	16	10	7	7
>=24 Hrs	0	0	0	0	0	1
Total	5,654	5,532	5,520	5,578	5,631	5,505

Total Student Enrollment for the Fall 2009-2014 By Transfer Hours Applied Towards Degree



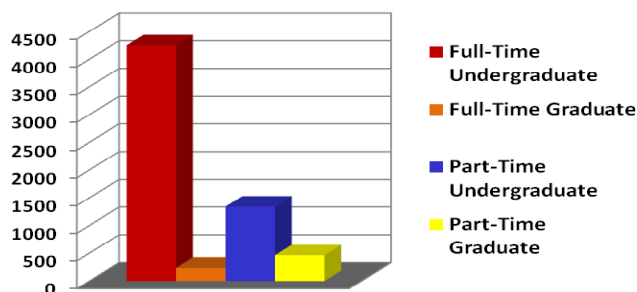
Transfer Hours	2009	2010	2011	2012	2013	2014
Not Applicable	1	0	0	0	0	0
0 Hrs	3,710	3,205	3,321	3,229	3,190	2,903
1-30 Hrs	695	627	583	625	680	674
31-60 Hrs	613	605	613	643	696	731
61-90 Hrs	792	817	832	904	964	963
Over 90 Hrs	472	527	581	659	649	628
Total	6,283	5,781	5,930	6,060	6,179	5,899

Total Student Enrollment for the Spring 2010-2015 By Transfer Hours Applied Towards Degree



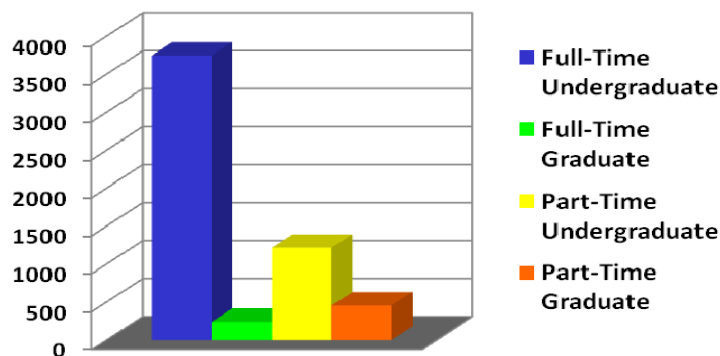
Transfer Hours	2010	2011	2012	2013	2014	2015
Not Applicable	3,501	12	3,013	0	0	0
0 Hrs	98	3,077	225	2,955	2,845	2,651
1-30 Hrs	413	614	378	593	648	645
31-60 Hrs	492	569	579	593	656	682
61-90 Hrs	716	762	769	860	884	925
Over 90 Hrs	434	498	556	577	598	602
Total	5,654	5,532	5,520	5,578	5,631	5,505

Fall 2009 Students By Classification



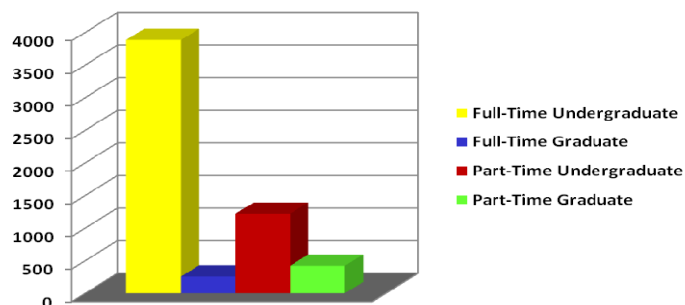
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	750	99.1	7	0.9	757	12.1
Freshmen	402	86.8	61	13.2	463	7.4
Sophomores	825	86.9	124	13.1	949	15.1
Juniors	882	78.1	247	21.9	1,129	18.0
Seniors	1,308	66.9	648	33.1	1,956	31.1
Special/Unclassified	79	23.8	253	76.2	332	5.3
Undergraduate	4,246	76.0	1,340	24.0	5,586	88.9
Graduate Students	235	33.7	462	66.3	697	11.1
Total Students	4,481	71.3	1,802	28.7	6,283	100.0

Spring 2010 Students By Classification



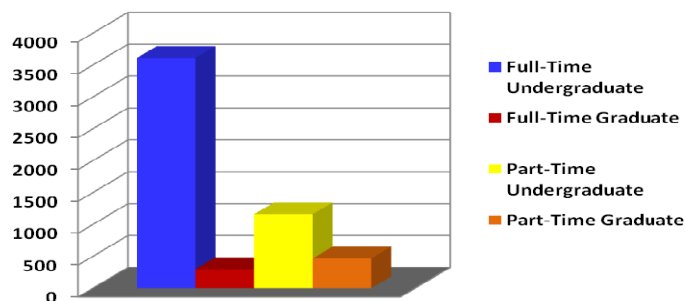
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	57	89.1	7	10.9	64	1.1
Freshmen	799	92.8	62	7.2	861	15.2
Sophomores	691	87.6	98	12.4	789	13.9
Juniors	854	78.8	230	21.2	1,084	19.2
Seniors	1,272	68.5	584	31.5	1,856	32.8
Special/Unclassified	72	23.4	235	76.5	307	5.4
Total Undergraduate	3,745	75.5	1,216	24.5	4,961	87.7
Graduate Students	240	34.6	453	65.4	693	12.3
Total Students	3,985	70.5	1,669	29.5	5,654	100.0

Fall 2010 Students By Classification



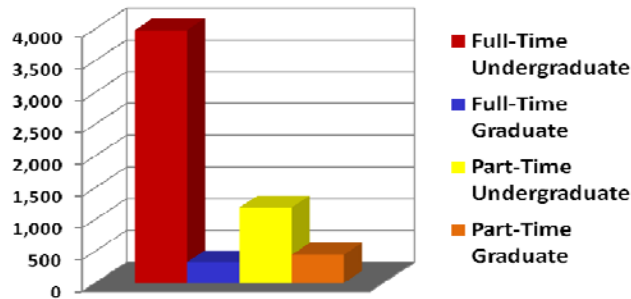
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	538	98.3	9	1.6	547	9.5
Freshmen	380	87.0	57	13.0	437	7.6
Sophomores	728	87.3	106	12.7	834	14.4
Juniors	808	78.7	219	21.3	1,027	17.8
Seniors	1,367	67.6	656	32.4	2,023	35.0
Special/Unclassified	63	26.8	172	73.2	235	4.1
Undergraduate	3,884	76.1	1,219	23.9	5,103	88.3
Graduate Students	257	37.9	421	62.1	678	11.7
Total Students	4,141	71.6	1,640	28.4	5,781	100.0

Spring 2011 Students By Classification



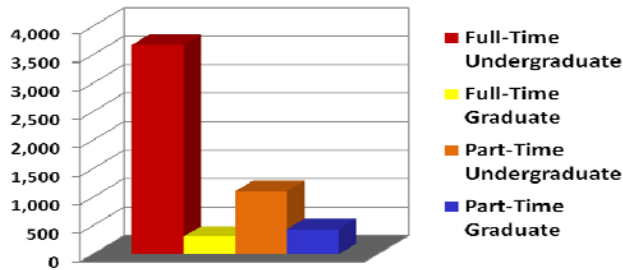
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	34	73.9	12	26.1	46	0.8
Freshmen	672	88.0	92	12.0	764	13.8
Sophomores	699	90.5	73	9.4	772	14.0
Juniors	777	80.6	187	19.4	964	17.4
Seniors	1,362	68.8	618	31.2	1,980	35.8
Special/Unclassified	66	27.3	176	72.7	242	4.4
Undergraduate	3,610	75.7	1,158	24.3	4,768	86.2
Graduate Students	298	39.0	466	61.0	764	13.8
Total Students	3,908	70.6	1,624	29.3	5,532	100.0

Fall 2011 Students By Classification



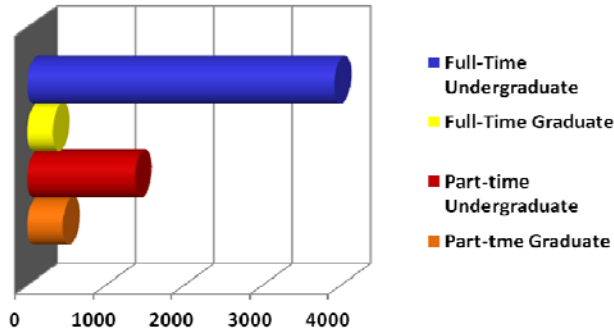
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	647	98.8	8	1.2	655	11.0
Freshmen	377	80.7	90	19.3	467	7.9
Sophomores	687	88.1	93	11.9	780	13.2
Juniors	765	81.9	169	18.1	934	15.8
Seniors	1,440	68.8	654	31.2	2,094	35.3
Special/Unclassified	61	26.3	171	73.7	232	3.9
Undergraduate	3,977	77.0	1,185	23.0	5,162	87.0
Graduate Students	325	42.3	443	57.7	768	13.0
Total Students	4,302	72.5	1,628	27.5	5,930	100.0

Spring 2012 Students By Classification



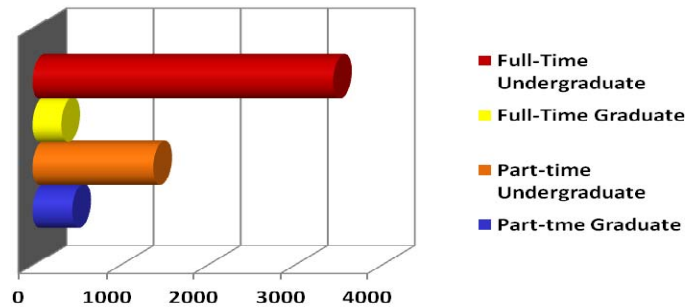
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	45	91.8	4	8.2	49	1.0
Freshmen	774	85.6	130	14.4	904	16.4
Sophomores	630	88.6	81	11.4	711	12.9
Juniors	765	82.7	160	17.3	925	16.8
Seniors	1,373	69.7	596	30.3	1,969	35.7
Special/Unclassified	85	39.0	133	61.0	218	3.9
Undergraduate	3,672	77.0	1,104	23.1	4,776	86.5
Graduate Students	306	41.1	438	58.9	744	13.5
Total Students	3,978	72.1	1,542	27.9	5,520	100.0

Fall 2012 Students By Classification



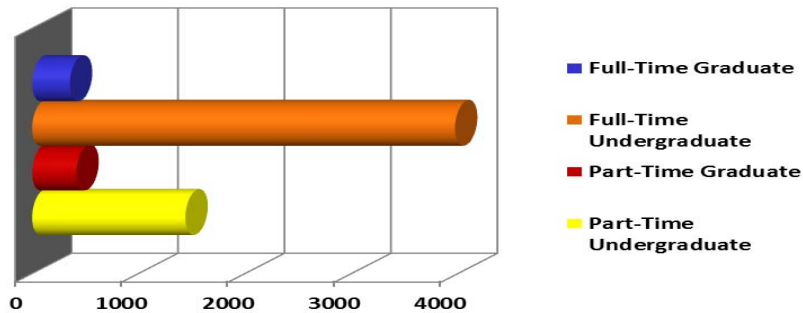
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	600	98.0	12	2.0	612	10.1
Freshmen	385	82.3	83	17.7	468	7.7
Sophomores	758	88.7	97	11.3	855	14.1
Juniors	779	78.5	213	21.5	992	16.4
Seniors	1,332	63.9	753	36.1	2,085	34.4
Special/Unclassified	62	22.5	213	77.5	275	4.5
Undergraduate	3,916	74.1	1,371	25.9	5,287	87.2
Graduate Students	321	41.5	452	58.5	773	12.8
Total Students	4,237	70.0	1,823	30.1	6,060	100.0

Spring 2013 Students By Classification



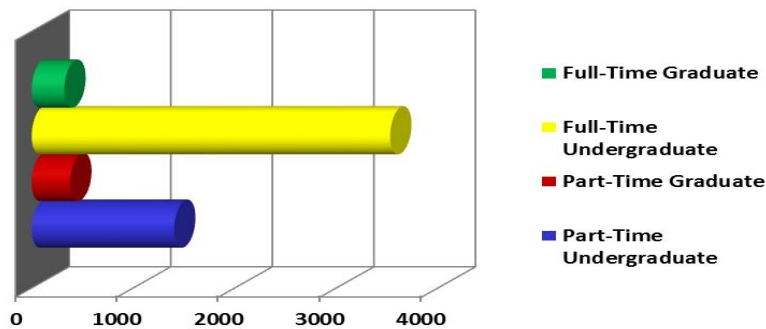
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	35	79.5	9	20.5	44	0.8
Freshmen	668	79.0	178	21.0	846	15.2
Sophomores	698	87.3	102	12.8	800	14.3
Juniors	756	76.9	227	23.1	983	17.6
Seniors	1,226	63.4	709	36.6	1,935	34.7
Special/Unclassified	56	27.2	150	72.8	206	3.7
Undergraduate	3,439	71.4	1,375	28.6	4,814	86.3
Graduate Students	319	41.8	445	58.2	764	13.7
Total Students	3,758		1,820		5,578	100.0

Fall 2013 Students By Classification



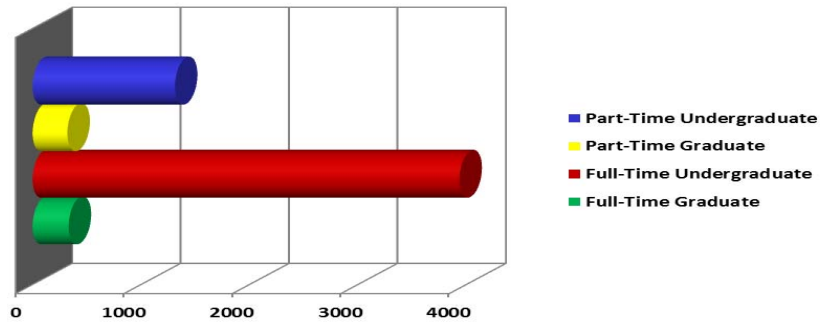
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	689	97.5	18	2.5	707	11.4
Freshmen	343	83.1	70	16.9	413	6.7
Sophomores	722	85.5	122	14.5	844	13.7
Juniors	877	79.0	233	21.0	1,110	18.0
Seniors	1,270	63.4	733	36.6	2,003	32.4
Special/Unclassified	70	21.0	263	79.0	333	5.4
Undergraduate	3,971	73.4	1,439	26.6	5,410	87.6
Graduate Students	354	46.0	415	54.0	769	12.4
Total Students	4,325	70.0	1,854	30.0	6,179	100.0

Spring 2014 Students By Classification



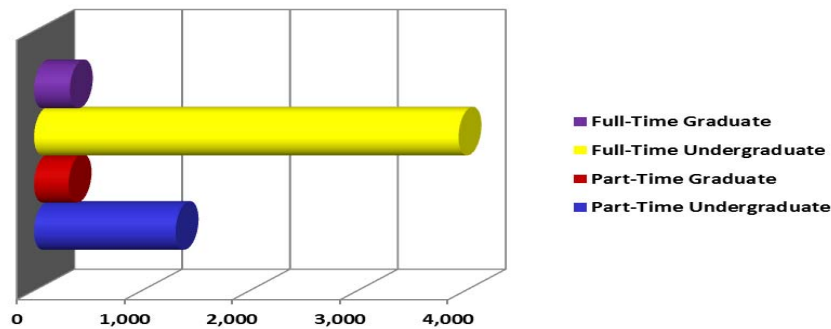
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	27	79.4	7	20.6	34	0.6
Freshmen	687	87.3	100	12.7	787	14.0
Sophomores	674	84.7	122	15.3	796	14.1
Juniors	819	77.9	232	22.1	1,051	18.7
Seniors	1,250	64.0	703	36.0	1,953	34.7
Special/Unclassified	72	23.2	238	76.8	310	5.5
Undergraduate	3,529	71.6	1,402	28.4	4,931	87.6
Graduate Students	321	45.9	379	54.1	700	12.4
Total Students	3,850	68.4	1,781	31.6	5,631	100.0

Fall 2014 Students By Classification



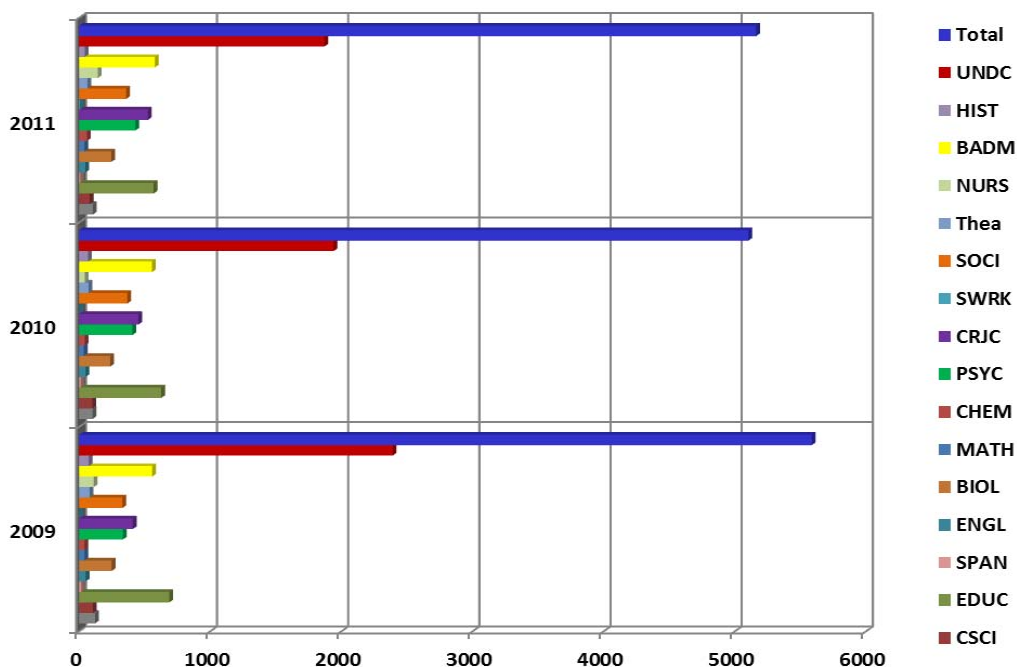
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	468	98.3	8	1.7	476	8.1
Freshmen	333	84.9	59	15.1	392	6.6
Sophomores	806	88.8	102	11.2	908	15.4
Juniors	850	79.0	226	21.0	1,076	18.2
Seniors	1,331	66.2	679	33.8	2,010	34.1
Special/Unclassified	147	38.2	238	61.8	385	6.5
Undergraduate	3,935	75.0	1,312	25.0	5,247	88.9
Graduate Students	332	50.9	320	49.1	652	11.1
Total Students	4,267	72.3	1,632	27.7	5,899	100.0

Spring 2015 Students By Classification



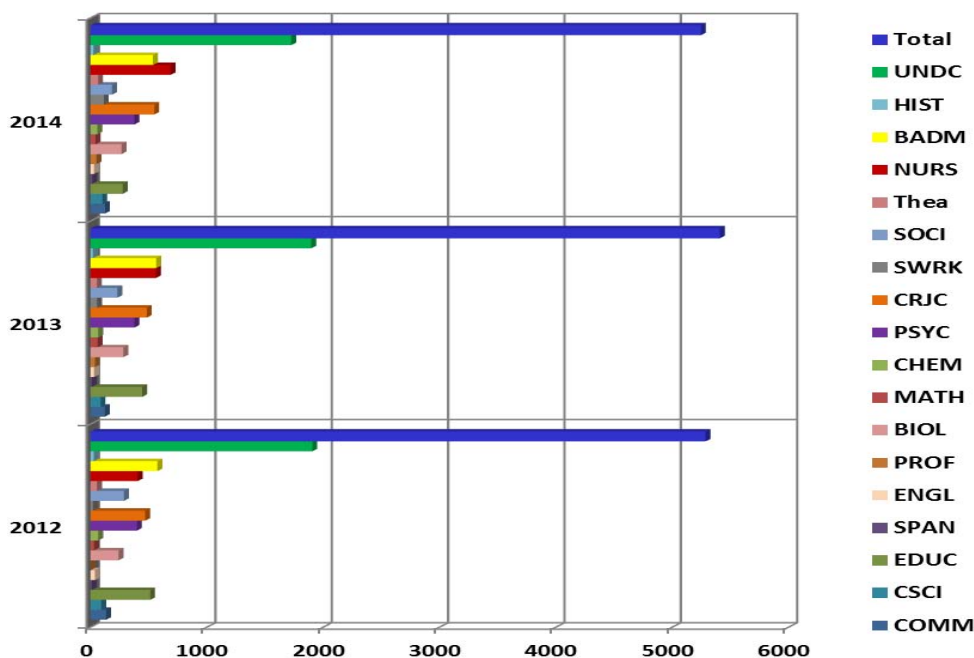
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	18	79.4	3	20.6	21	0.6
Freshmen	505	87.3	65	12.7	570	14.0
Sophomores	742	84.7	104	15.3	846	14.1
Juniors	842	77.9	226	22.1	1,068	18.7
Seniors	1,365	64.0	687	36.0	2,052	34.7
Special/Unclassified	141	23.2	238	76.8	379	5.5
Undergraduate	3,613	71.6	1,323	28.4	4,936	87.6
Graduate Students	272	45.9	297	54.1	569	12.4
Total Students	3,850	68.4	1,781	31.6	5,505	100.0

Fall 2009-2011 Enrolled Students Undergraduate By Major



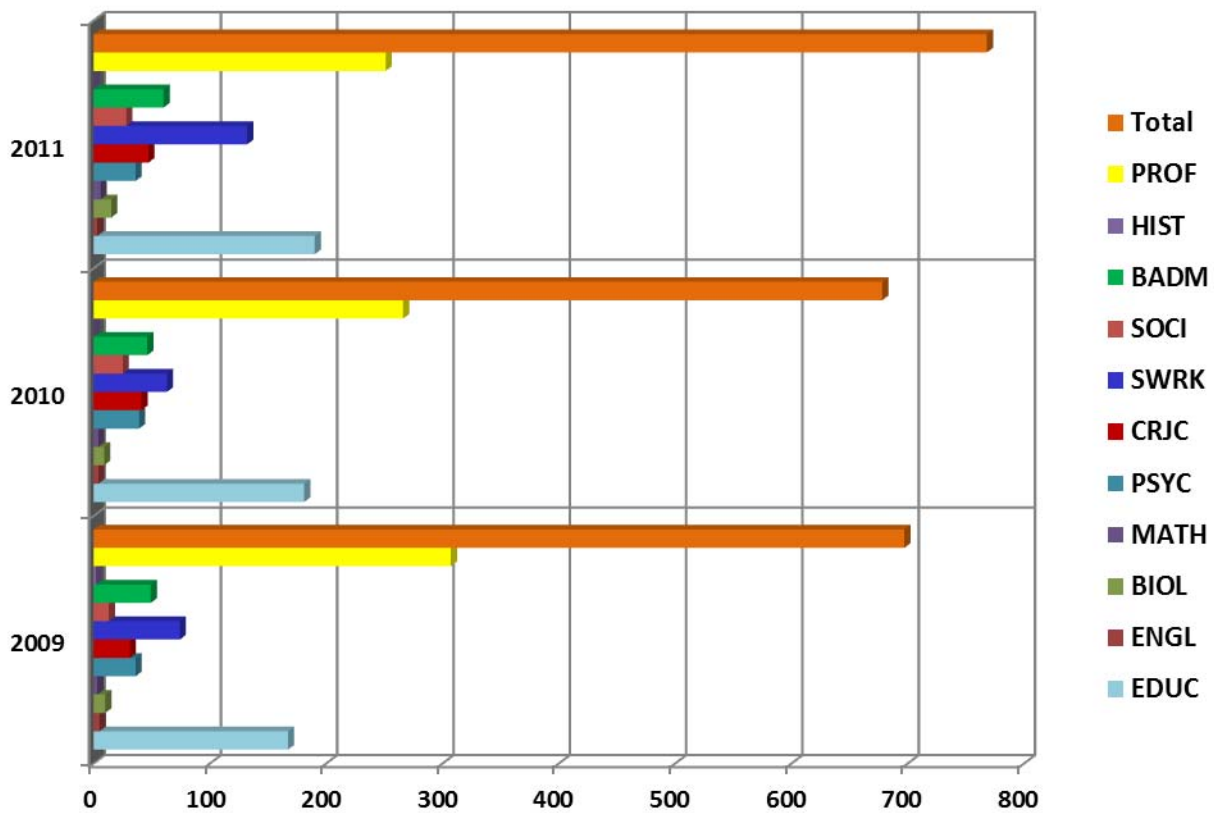
Major	Title	2009	2010	2011
COMM	Communication Studies/Speech Comm	121	103	105
CSCI	Computer Science	104	100	81
EDUC	Education	687	626	568
SPAN	Spanish Language	15	11	8
ENGL	English Language	50	49	47
BIOL	Biology/Biotechnology	248	237	245
MATH	Mathematics	40	35	40
CHEM	Chemistry	40	43	59
PSYC	Psychology	333	406	429
CRJC	Criminal Justice/Forensic Science/Fire Services	409	451	523
SWRK	Social Work/Public Administration	0	0	6
SOCI	Sociology/Geography/Political Science	329	367	358
Thea	Dramatic/Theatre Arts and Stagecraft, Other	79	71	63
NURS	Nursing	111	42	142
BADM	Business Administration	557	555	577
HIST	History	73	67	42
UNDC	Undecided	2,390	1,940	1,869
Total		5,586	5,103	5,162

Fall 2012-2014 Enrolled Students Undergraduate By Major



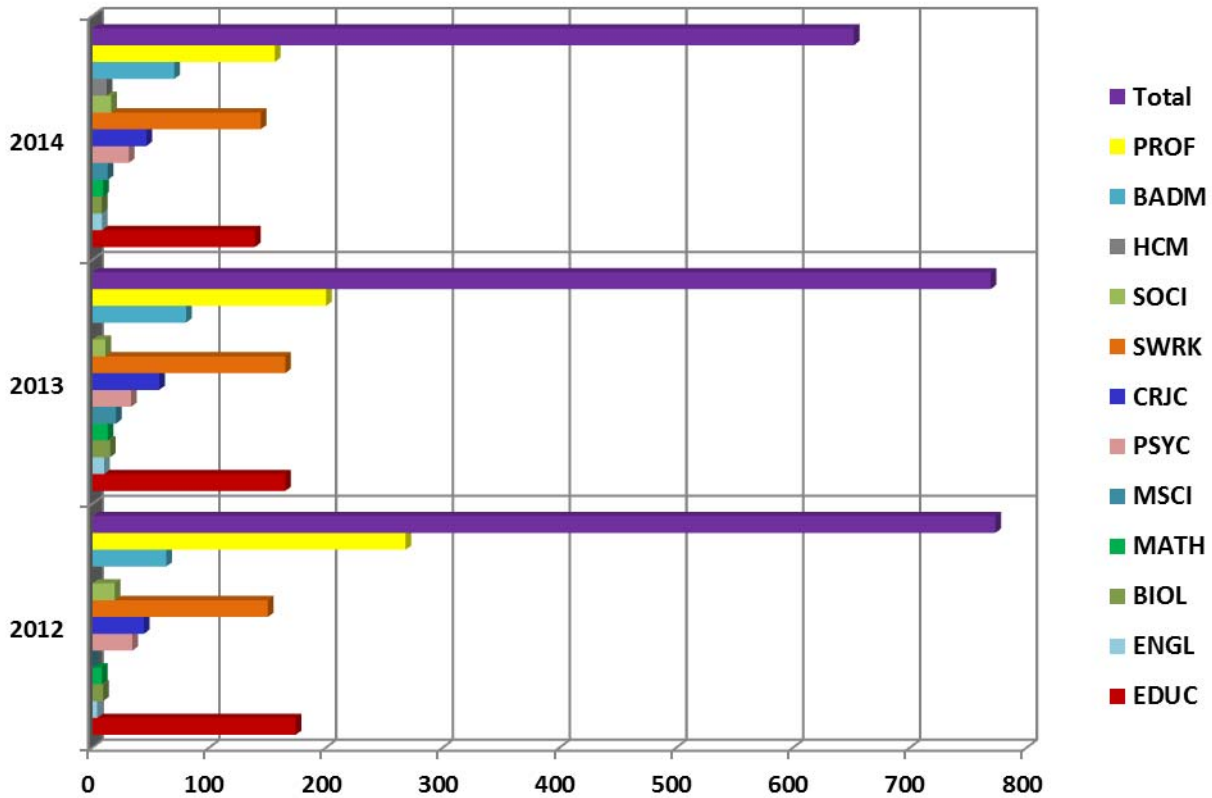
Major	Title	2012	2013	2014
COMM	Communication Studies/Speech Comm	135	124	125
CSCI	Computer Science	94	87	102
EDUC	Education	513	445	278
SPAN	Spanish Language	11	12	15
ENGL	English Language	39	32	31
PROF	Professional Studies	0	38	53
BIOL	Biology/Biotechnology	242	283	267
MATH	Mathematics	31	62	44
CHEM	Chemistry	67	68	59
PSYC	Psychology	400	379	379
CRJC	Criminal Justice/Forensic Science/Fire Services	471	485	549
SWRK	Social Work	20	58	115
SOCI	Sociology/Geography/Political Science	288	231	185
Thea	Dramatic/Theatre Arts and Stagecraft, Other	57	56	66
NURS	Nursing	407	564	689
BADM	Business Administration	576	566	538
HIST	History	29	21	26
UNDC	Undecided	1,907	1,899	1,726
Total		5,287	5,410	5,247

Fall 2009-2011 Enrolled Students Graduate By Major



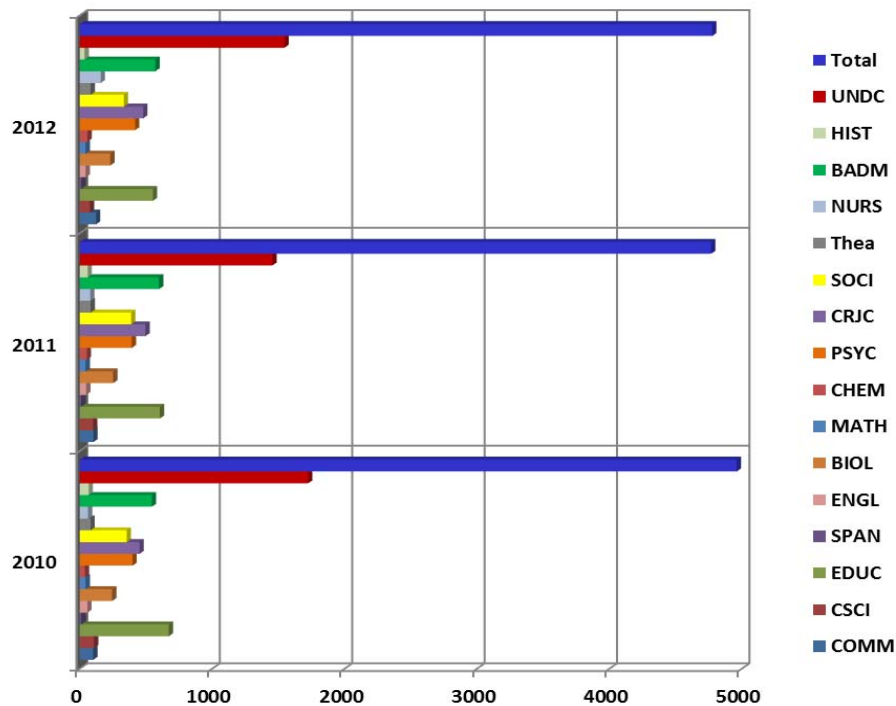
Major	Title	2009	2010	2011
EDUC	Education	167	181	190
ENGL	English Language	5	4	3
BIOL	Biology	10	9	15
MATH	Mathematics	3	4	6
PSYC	Psychology	36	39	36
CRJC	Criminal Justice	31	41	47
SWRK	Social Work	74	63	132
SOCI	Sociology/Geography/Political Science/History	13	25	28
BADM	Business Administration	49	46	60
HIST	History	2	0	0
PROF	Professional Development	307	266	251
Total		697	678	768

Fall 2012-2014 Enrolled Students Graduate By Major



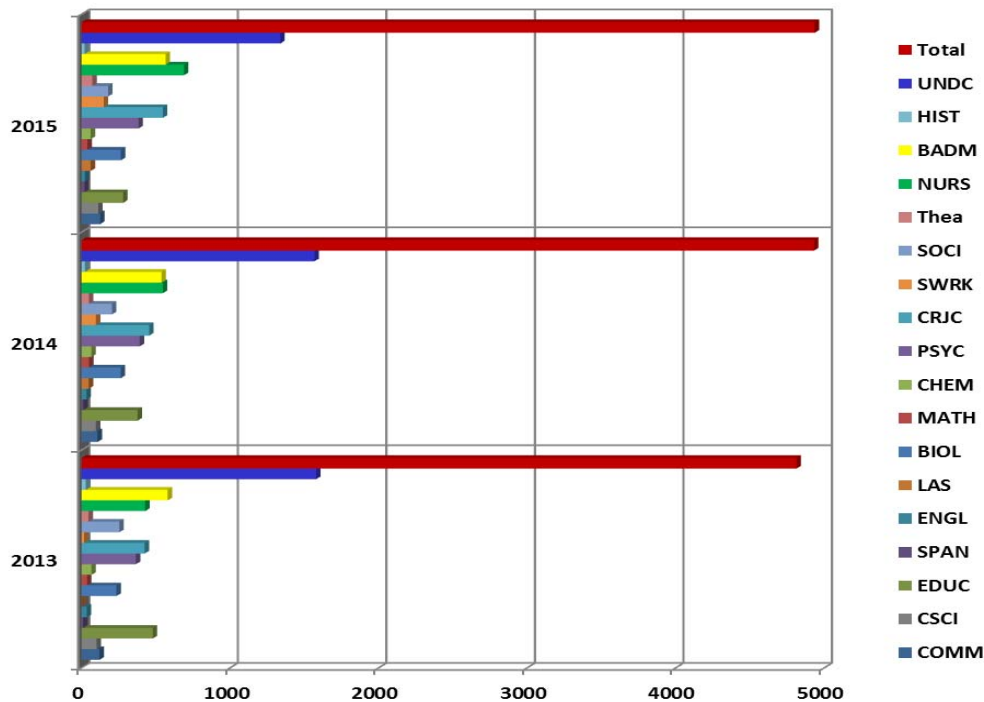
Major	Title	2012	2013	2014
EDUC	Education	174	165	139
ENGL	English Language	4	10	8
BIOL	Biology	9	15	8
MATH	Mathematics	8	13	9
MSCI	Military Behavioral Health Graduate Certificate	0	20	13
PSYC	Psychology	34	33	31
CRJC	Criminal Justice	44	57	46
SWRK	Social Work	150	165	144
SOCI	Sociology/Geography/Political Science	19	11	16
HCM	Medical/Health Management and Clinical Assistant/Specialist	0	0	12
BADM	Business Administration	63	80	70
PROF	Professional Development	268	200	156
Total		773	769	652

Spring 2010-2012 Enrolled Students Undergraduate By Major



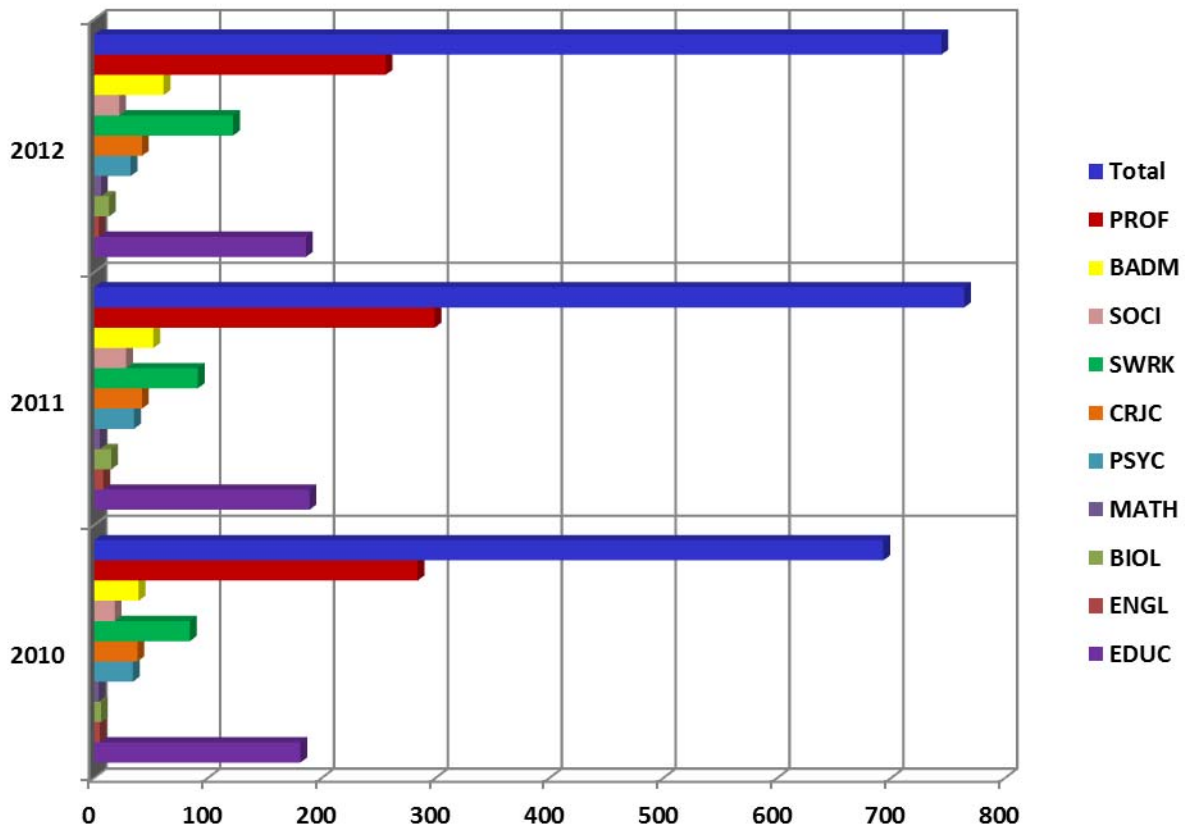
Major	Title	2010	2011	2012
COMM	Communication Studies/Speech Comm	102	103	123
CSCI	Computer Science	108	101	77
EDUC	Education	672	605	552
SPAN	Spanish Language	12	11	12
ENGL	English Language	57	48	45
BIOL	Biology/Biotechnology	245	252	231
MATH	Mathematics	44	45	44
CHEM	Chemistry	39	53	58
PSYC	Psychology	398	393	418
CRJC	Criminal Justice/Forensic Science/Fire Services	451	496	479
SOCI	Sociology/Geography/Political Science	354	388	333
Thea	Dramatic/Theatre Arts and Stagecraft, Other	81	82	82
NURS	Nursing	62	79	158
BADM	Business Administration	544	599	571
HIST	History	67	59	37
UNDC	Undecided	1,725	1,454	1,545
Total		4,961	4,768	4,776

Spring 2013-2015 Enrolled Students Undergraduate By Major



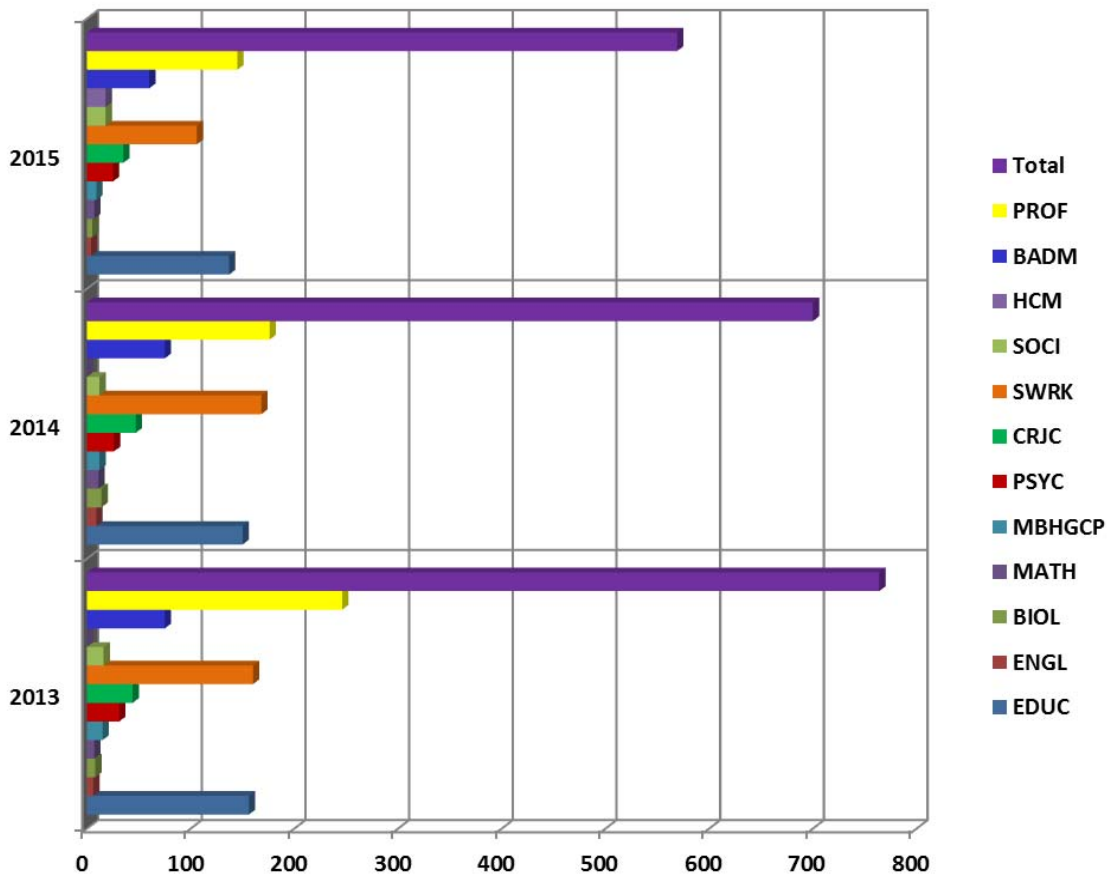
Major	Title	2013	2014	2015
COMM	Communication Studies/Speech Comm	121	108	125
CSCI	Computer Science	102	97	113
EDUC	Education	479	377	280
SPAN	Spanish Language	10	11	20
ENGL	English Language	35	34	23
LAS	Liberal Arts and Sciences/Liberal Studies	0	49	62
BIOL	Biology/Biotechnology	235	264	265
MATH	Mathematics	37	51	40
CHEM	Chemistry	67	66	62
PSYC	Psychology	366	392	384
CRJC	Criminal Justice/Forensic Science/Fire Services	425	455	548
SWRK	Social Work/Public Administration	17	97	149
SOCI	Sociology/Geography/Political Science	255	205	179
Thea	Dramatic/Theatre Arts and Stagecraft, Other	47	50	73
NURS	Nursing/Healthcare Administration	429	547	689
BADM	Business Administration	580	538	566
HIST	History	29	22	20
UNDC	Undecided	1,580	1,568	1,338
Total		4,814	4,931	4,936

Spring 2010-2012 Enrolled Students Graduate By Major



Major	Title	2010	2011	2012
EDUC	Education	181	189	186
ENGL	English Language	5	8	4
BIOL	Biology	6	15	13
MATH	Mathematics	4	5	6
PSYC	Psychology	34	35	32
CRJC	Criminal Justice	38	42	42
SWRK	Social Work	84	91	122
SOCI	Sociology/Geography/Political Science	18	28	22
BADM	Business Administration	39	52	61
PROF	Professional Development	284	299	256
Total		693	764	744

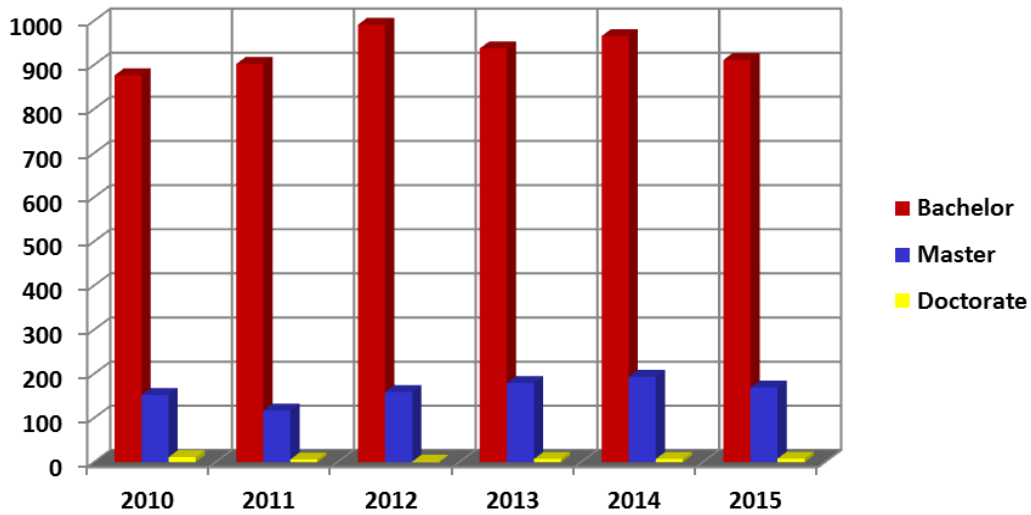
Spring 2013-2015 Enrolled Students Graduate By Major



Major	Title	2013	2014	2015
EDUC	Education	156	150	137
ENGL	English Language	6	9	4
BIOL	Biology	8	14	5
MATH	Mathematics	7	11	7
MBHGCP	Military Behavioral Health Graduate Certificate	15	12	9
PSYC	Psychology	31	26	25
CRJC	Criminal Justice	44	47	35
SWRK	Social Work	160	168	106
SOCI	Sociology/Geography/Political Science	16	12	18
HCM	Medical/Health Management and Clinical Assistant/Specialist	0	0	18
BADM	Business Administration	75	75	60
PROF	Professional Development	246	176	145
Total		764	700	569

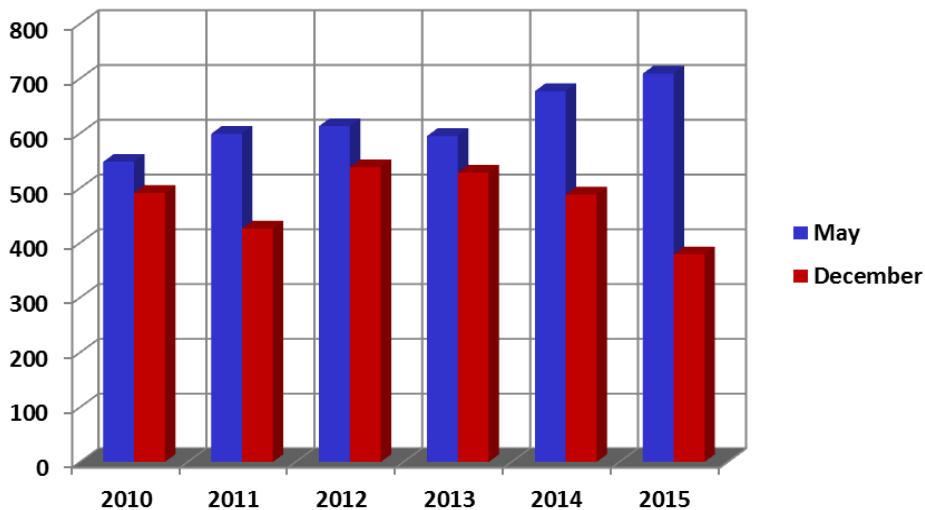
Upper Division (junior, senior, and graduate) Enrollment		Fall 12	Spr 13	Fall 13	Spr 14	Fall 14	Spr 15
090101 Communication Studies/Speech Commun	018 BA	90	87	89	78	80	86
110701 Computer Science	027 BS	64	64	59	67	64	76
130401 Educational Leadership and Administration, General	124 MSA	23	24	25	25	38	39
	403 EdD	52	45	66	61	54	50
131202 Elementary Education and Teaching	027 BS	143	134	130	116	99	96
131203 Junior High/Intermediate/Middle School Education and Teaching	027 BS	48	46	44	47	38	38
131210 Early Childhood Education and Teaching	027 BS	191	180	156	129	88	86
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other	106 MAT	45	41	35	34	28	26
	109 MEd	54	46	39	29	14	15
131302 Art Teacher Education	027 BS	3	8	11	6	4	3
131303 Business Teacher Education	027 BS	1	1	0	0	0	1
131305 English/Language Arts Teacher Education	027 BS	9	9	6	2	2	1
131307 Health Teacher Education	027 BS	0	0	0	0	0	0
131311 Mathematics Teacher Education	027 BS	11	7	7	7	2	2
131312 Music Teacher Education	027 BS	9	10	12	12	15	13
131314 Physical Education Teaching and Coaching	027 BS	34	26	26	16	8	8
131317 Social Science Teacher Education	027 BS	1	0	0	0	0	0
131322 Biology Teacher Education	027 BS	6	9	6	3	4	3
131330 Spanish Language Teacher Education	027 BS	2	1	0	0	0	0
160905 Spanish Language and Literature	018 BA	10	9	9	9	9	13
230101 English Language and Literature, General	018 BA	33	30	24	29	20	18
	102 MA	4	4	2	2	1	0
240101 Liberal Arts and Sciences/Liberal Studies	027 BA			37	49	51	57
260101 Biology/Biological Sciences, General	027 BS	144	141	177	162	162	170
	123 MS	9	8	15	14	8	5
261201 Biotechnology	027 BS	11	10	10	12	8	10
270101 Mathematics, General	027 BS	26	28	28	26	28	28
	123 MS	8	7	13	11	9	7
400501 Chemistry, General	018 BA	21	22	21	24	11	9
	027 BS	46	45	47	23	32	38
420101 Psychology, General	027 BS	332	300	320	333	317	324
	102 MA	34	31	33	26	31	25
430104 Criminal Justice/Safety Studies	027 BS	317	292	296	310	321	336
	123 MS	44	44	39	37	38	30
430106 Forensic Science and Technology	027 BS	21	24	24	24	28	34
430202 Fire Services Administration	027 BS	27	27	35	17	73	85
440401 Public Administration	018 BA	13	11	16	24	23	22
440701 Social Work	138 BSW	0	0	31	59	71	104
	138 MSW	150	160	165	168	144	106
450701 Geography	018 BA	15	16	20	20	15	15
451001 Political Science and Government, General	018 BA	50	41	34	27	22	17
	102 MA	5	1	1	1	0	0
451101 Sociology	018 BA	183	154	147	130	126	126
	102 MA	14	15	10	11	13	14
500501 Drama and Dramatics/Theatre Arts, General	027 BS	0	0	0	0	0	0
500599 Dramatic/Theatre Arts and Stagecraft, Other	018 BA	7	7	8	7	12	12
500701 Art/Art Studies, General	018 BA	30	27	27	31	30	30
500901 Music, General	018 BA	3	2	4	1	1	4
511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)	039 BSN	251	256	371	347	500	532
520201 Business Administration and Management, General	027 BS	378	373	334	320	297	318
	107 MBA	63	73	73	71	66	56
520301 Accounting	027 BS	71	74	75	81	77	78
520801 Finance, General	027 BS	19	28	24	25	20	21
521201 Management Information Systems, Genera	027 BS	22	25	26	27	23	29
540101 History, General	018 BA	27	27	18	21	19	16

Degrees Conferred Between 2010-2015 Comparison By Degree Level



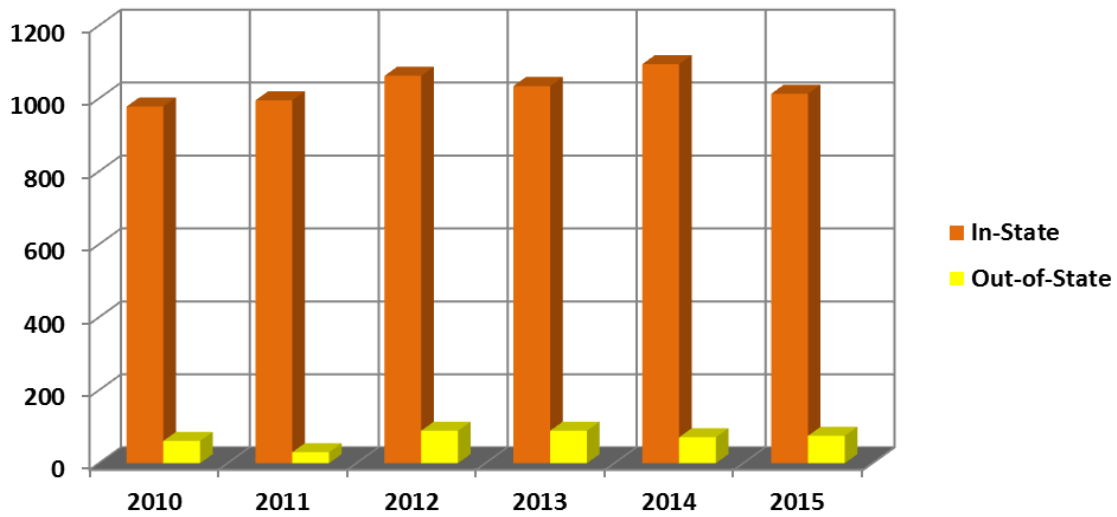
Degree Type	2010	2011	2012	2013	2014	2015
Bachelor	876	902	991	937	965	911
Master	152	117	159	179	193	169
Doctorate	11	6	1	7	7	8
Total	1039	1025	1151	1123	1,165	1,088

By Month



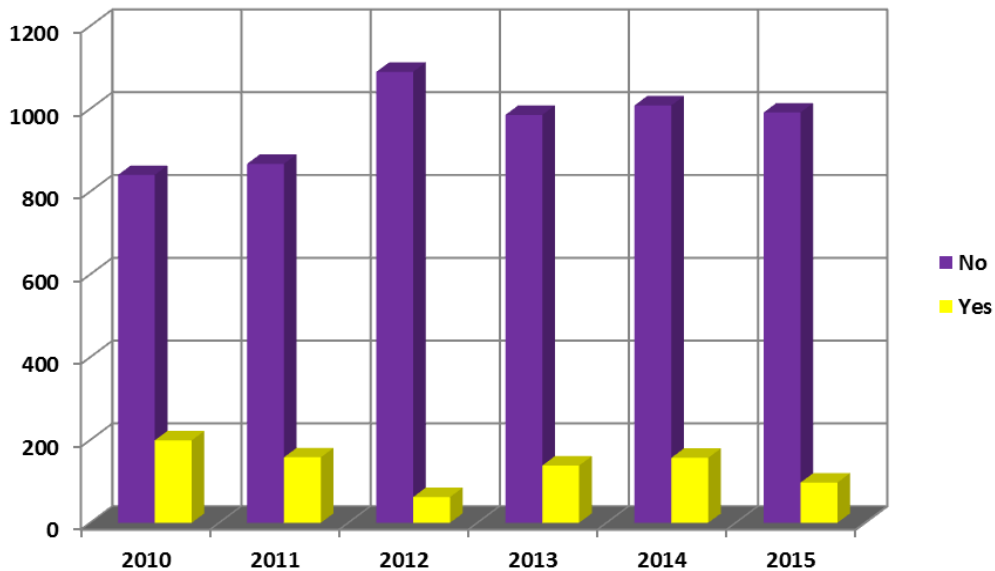
Month	2010	2011	2012	2013	2014	2015
May	548	599	613	595	677	709
December	491	426	538	528	488	379

Degrees Conferred Between 2010-2015 Comparison By Residency



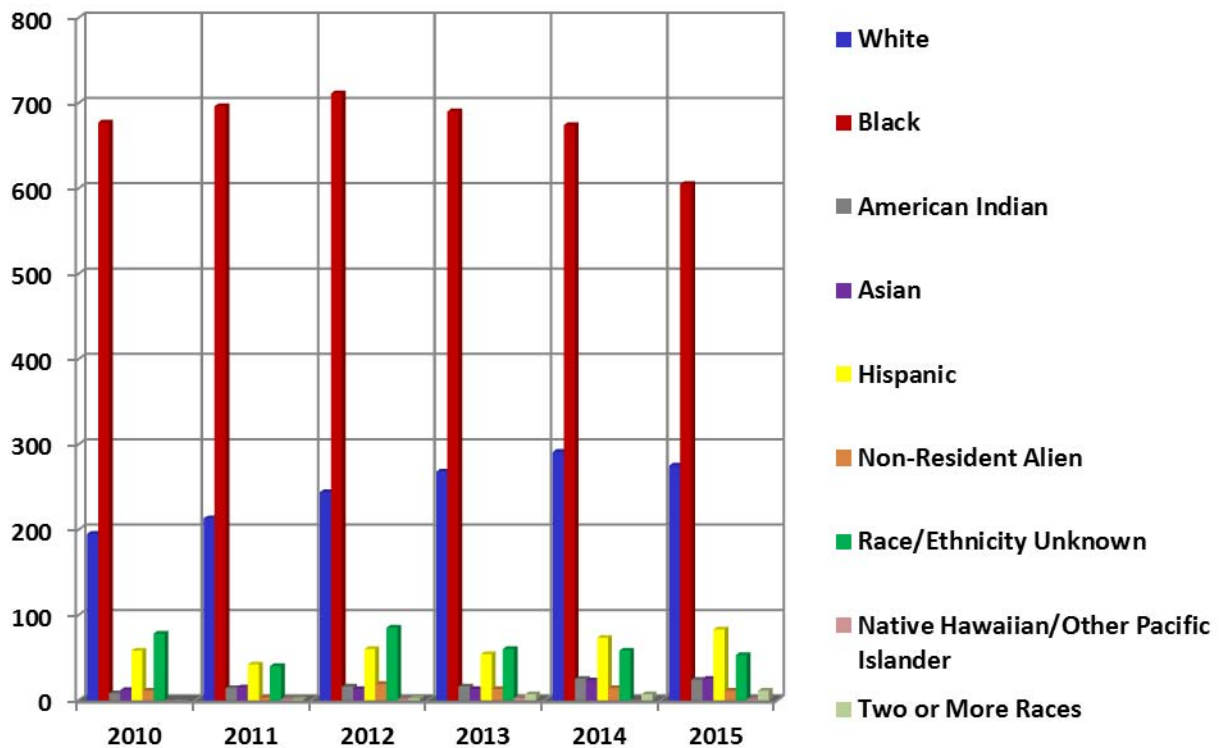
Residency	2010	2011	2012	2013	2014	2015
In-State	978	995	1,062	1,034	1,094	1,013
Out-of-State	61	30	89	89	71	75

By Teacher Certification



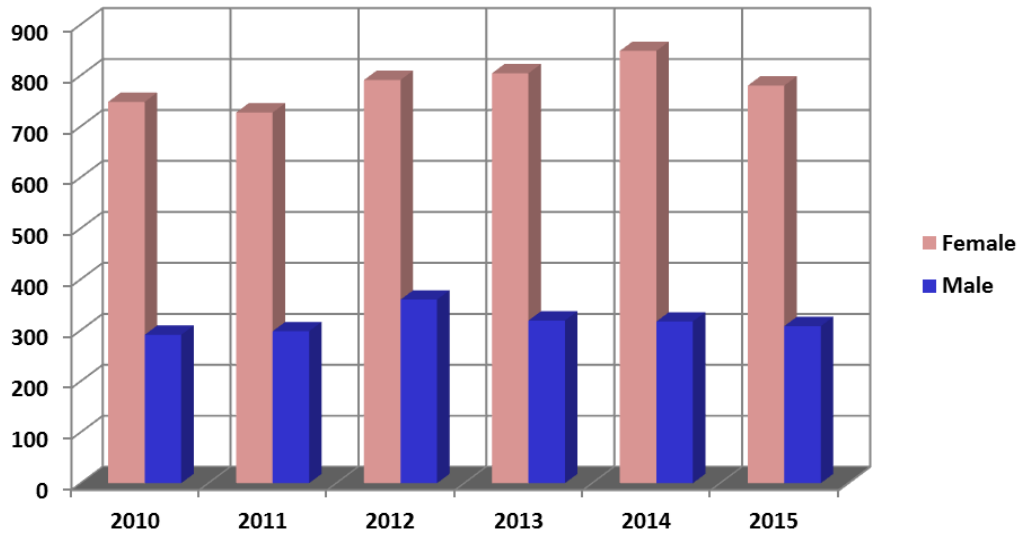
Certification	2010	2011	2012	2013	2014	2015
No	840	867	1,089	985	1,008	991
Yes	199	158	62	138	157	97

Degrees Conferred Between 2010-2015 Comparison By Race



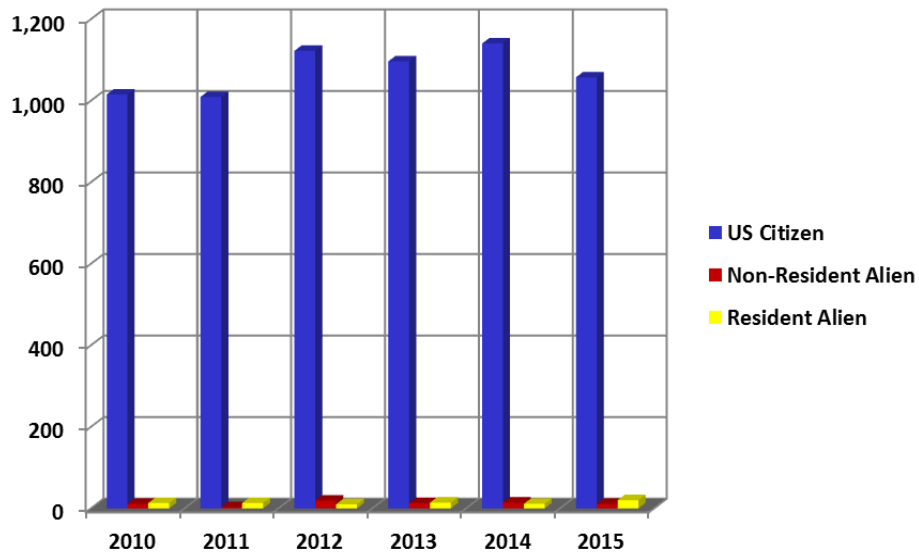
Race	2010	2011	2012	2013	2014	2015
White	195	213	244	268	291	275
Black	677	696	711	690	674	605
American Indian	8	14	16	16	25	24
Asian	12	15	13	13	23	25
Hispanic	58	42	60	54	73	83
Non-Resident Alien	11	3	19	13	14	11
Race/Ethnicity Unknown	78	40	85	60	58	53
Native Hawaiian/Other Pacific Islander	0	1	1	2	0	1
Two or More Races	0	1	2	7	7	11

Degrees Conferred Between 2010-2015 Comparison By Gender



Gender	2010	2011	2012	2013	2014	2015
Female	748	727	791	804	848	780
Male	291	298	360	319	317	308

By Citizenship



Citizenship	2010	2011	2012	2013	2014	2015
US Citizen	1,015	1,009	1,122	1,096	1,140	1,057
Non-Resident Alien	11	3	19	13	14	11
Resident Alien	13	13	10	14	11	20

Number of Degrees Awarded								
		2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
90101 Communication Studies/Speech Communication and Rhe	018 BA	21	40	37	21	36	35	38
110701 Computer Science	027 BS	8	13	24	15	21	12	7
130401 Educational Leadership and Administration, General	124 MSA	31	14	18	14	14	6	17
	403 EdD	9	11	6	1	7	8	8
131202 Elementary Education and Teaching	027 BS	45	48	28	26	30	33	19
131203 Junior High/Intermediate/Middle School Education and Teaching	027 BS	10	10	8	4	5	11	11
131210 Early Childhood Education and Teaching	027 BS	25	51	38	34	38	45	21
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other	106 MAT	7	6	12	9	10	12	8
	109 MEd	25	25	23	25	19	25	8
131302 Art Teacher Education	027 BS	.	3	2	2	0	4	1
131303 Business Teacher Education	027 BS	.	2	1	0	0	0	0
131305 English/Language Arts Teacher Education	027 BS	5	9	7	2	1	1	1
131307 Health Teacher Education	027 BS	0	1	0	0	0	0	0
131311 Mathematics Teacher Education	027 BS	7	2	5	0	3	1	1
131312 Music Teacher Education	027 BS	3	2	3	3	2	3	0
131314 Physical Education Teaching and Coaching	027 BS	7	12	2	8	3	6	1
131317 Social Science Teacher Education	027 BS	2	2	4	1	3	0	0
131322 Biology Teacher Education	027 BS	2	1	1	2	3	2	0
131330 Spanish Language Teacher Education	027 BS	.	.	.	.	1	0	0
160905 Spanish Language and Literature	018 BA	6	5	3	2	7	2	3
230101 English Language and Literature, General	018 BA	17	22	10	26	21	18	6
	102 MA	.	3	1	.	1	2	1
240101 Liberal Arts and Sciences/Liberal Studies	027 BA	.	.	.	.	1	39	34
260101 Biology/Biological Sciences, General	027 BS	36	37	43	34	30	33	35
	123 MS	.	4	1	2	3	2	4
261201 Biotechnology	027 BS	.	.	3	1	4	2	0
270101 Mathematics, General	027 BS	5	13	8	14	14	12	12
	123 MS	2	2	.	2	3	2	4
400501 Chemistry, General	018 BA	2	1	5	10	8	7	4
	027 BS	7	6	2	4	4	6	9
420101 Psychology, General	027 BS	116	146	129	154	128	125	119
	102 MA	8	8	10	10	5	11	10
430104 Criminal Justice/Safety Studies	027 BS	117	105	135	157	169	144	125
	123 MS	2	5	6	10	13	4	10
430106 Forensic Science & Technology	027 BS	.	6	3	9	3	5	2
430202 Fire Services Administration	027 BS	9	15	20	22	14	19	28
440401 Public Administration	018 BS	.	.	.	.	2	6	8
440701 Social Work	043 BSW	0	0	0	0	0	11	30
	138 MSW	38	61	25	60	77	95	81
450701 Geography	018 BA	5	1	4	9	4	14	10
451001 Political Science and Government, General	018 BA	26	24	23	22	28	12	10
	102 MA	2	1	1	2	4	0	1
451101 Sociology	018 BA	74	81	108	117	78	57	59
	102 MA	2	0	5	6	6	5	4
500599 Dramatic/Theatre Arts and Stagecraft, Other	018 BA	6	9	5	12	0	9	3
500701 Art/Art Studies, General	018 BA	17	10	7	22	11	14	9
500901 Music, General	018 BA	.	4	3	4	2	2	0
511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)	039 BSN	41	34	9	43	75	83	137
520201 Business Administration and Management, General	027 BS	87	87	134	136	140	131	100
	107 MBA	28	21	15	19	24	29	21
520301 Accounting	027 BS	14	18	26	29	16	16	36
520801 Finance, General	027 BS	15	22	14	18	7	19	6
521201 Management Information Systems, General	027 BS	9	6	8	10	8	9	15
540101 History, General	018 BA	29	28	40	18	17	16	11
	102 MA	.	2	.	.	.	.	.
Total		927	1039	1025	1151	1123	1165	1088

**Degree's Awarded 2012-2013
By County**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alamance	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Beaufort	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Bertie	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Bladen	12	1.07%	2	0.18%	0	0.00%	14	1.25%
Brunswick	4	0.36%	0	0.00%	0	0.00%	4	0.36%
Bumcombe	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Cabarrus	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Caldwell	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Camden	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Chowan	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Cleveland	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Columbus	9	0.80%	0	0.00%	0	0.00%	9	0.80%
Craven	4	0.36%	0	0.00%	0	0.00%	4	0.36%
Cumberland	536	47.73%	100	8.90%	2	0.18%	638	56.81%
Davidson	1	0.09%	1	0.09%	0	0.00%	2	0.18%
Duplin	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Durham	6	0.53%	0	0.00%	0	0.00%	6	0.53%
Edgecombe	6	0.53%	0	0.00%	0	0.00%	6	0.53%
Forsyth	5	0.45%	2	0.18%	0	0.00%	7	0.62%
Franklin	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Gaston	4	0.36%	0	0.00%	0	0.00%	4	0.36%
Granville	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Greene	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Guilford	8	0.71%	0	0.00%	0	0.00%	8	0.71%
Halifax	4	0.36%	1	0.09%	0	0.00%	5	0.45%
Harnett	40	3.56%	1	0.09%	0	0.00%	41	3.65%
Haywood	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Henderson	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Hertford	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Hoke	26	2.32%	7	0.62%	0	0.00%	33	2.94%
Hyde	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Iredell	2	0.18%	1	0.09%	0	0.00%	3	0.27%
Johnston	9	0.80%	1	0.09%	1	0.09%	11	0.98%
Jones	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Lee	15	1.34%	2	0.18%	0	0.00%	17	1.51%
Lenoir	7	0.62%	0	0.00%	0	0.00%	7	0.62%
Lincoln	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Martin	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Mecklenburg	25	2.23%	0	0.00%	0	0.00%	25	2.23%
Moore	7	0.62%	1	0.09%	1	0.09%	9	0.80%
Nash	6	0.53%	1	0.09%	0	0.00%	7	0.62%
New Hanover	7	0.62%	3	0.27%	0	0.00%	10	0.89%
Northhampton	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Onslow	5	0.45%	0	0.00%	0	0.00%	5	0.45%
Orange	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pamlico	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pasquotank	1	0.09%	1	0.09%	0	0.00%	2	0.18%
Pender	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Person	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Pitt	8	0.71%	1	0.09%	1	0.09%	10	0.89%
Richmond	1	0.09%	1	0.09%	0	0.00%	2	0.18%
Robeson	25	2.23%	2	0.18%	1	0.09%	28	2.49%
Rowan	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Sampson	20	1.78%	1	0.09%	0	0.00%	21	1.87%
Scotland	6	0.53%	1	0.09%	0	0.00%	7	0.62%

Stanley	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Surry	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Tyrrell	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Union	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Vance	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Wake	18	1.60%	3	0.27%	0	0.00%	21	1.87%
Warren	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Washington	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Watauga	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Wayne	9	0.80%	2	0.18%	1	0.09%	12	1.07%
Wilson	6	0.53%	0	0.00%	0	0.00%	6	0.53%
Total County	891	79.34%	136	12.11%	7	0.62%	1034	92.07%

**Degree's Awarded 2013-2014
By County**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alamance	6	0.52%	0	0.00%	0	0.00%	6	0.52%
Beaufort	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Bladen	13	1.12%	1	0.09%	0	0.00%	14	1.20%
Brunswick	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Buncombe	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Cabarrus	5	0.43%	0	0.00%	0	0.00%	5	0.43%
Carteret	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Caswell	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Catawba	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Cleveland	3	0.26%	1	0.09%	0	0.00%	4	0.34%
Columbus	5	0.43%	0	0.00%	0	0.00%	5	0.43%
Craven	6	0.52%	0	0.00%	0	0.00%	6	0.52%
Cumberland	549	47.12%	114	9.79%	4	0.34%	667	57.25%
Currituck	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Dare	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Davidson	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Duplin	9	0.77%	1	0.09%	0	0.00%	10	0.86%
Durham	8	0.69%	2	0.17%	0	0.00%	10	0.86%
Edgecombe	3	0.26%	1	0.09%	0	0.00%	4	0.34%
Forsyth	8	0.69%	1	0.09%	0	0.00%	9	0.77%
Franklin	4	0.34%	0	0.00%	0	0.00%	4	0.34%
Gaston	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Granville	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Greene	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Guilford	4	0.34%	0	0.00%	0	0.00%	4	0.34%
Halifax	5	0.43%	0	0.00%	0	0.00%	5	0.43%
Harnett	31	2.66%	4	0.34%	1	0.09%	36	3.09%
Hertford	3	0.26%	2	0.17%	0	0.00%	5	0.43%
Hoke	23	1.97%	6	0.52%	0	0.00%	29	2.49%
Iredell	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Johnston	12	1.03%	2	0.17%	0	0.00%	14	1.20%
Jones	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Lee	20	1.72%	1	0.09%	0	0.00%	21	1.80%
Lenoir	3	0.26%	1	0.09%	0	0.00%	4	0.34%
Lincoln	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Martin	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Mecklenburg	16	1.37%	2	0.17%	0	0.00%	18	1.55%
Moore	4	0.34%	2	0.17%	0	0.00%	6	0.52%
Nash	2	0.17%	0	0.00%	0	0.00%	2	0.17%
New Hanover	8	0.69%	2	0.17%	0	0.00%	10	0.86%
Northhampton	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Onslow	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Orange	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pasquotank	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pender	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Pitt	13	1.12%	0	0.00%	0	0.00%	13	1.12%
Randolph	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Richmond	7	0.60%	0	0.00%	0	0.00%	7	0.60%
Robeson	37	3.18%	5	0.43%	0	0.00%	42	3.61%
Rowan	4	0.34%	0	0.00%	0	0.00%	4	0.34%
Rutherford	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Sampson	22	1.89%	4	0.34%	0	0.00%	26	2.23%
Scotland	5	0.43%	0	0.00%	1	0.09%	6	0.52%
Stokes	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Union	5	0.43%	0	0.00%	0	0.00%	5	0.43%

Vance	4	0.34%	0	0.00%	0	0.00%	4	0.34%
Wake	26	2.23%	4	0.34%	1	0.09%	31	2.66%
Warren	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Washington	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Wayne	8	0.69%	1	0.09%	0	0.00%	9	0.77%
Wilson	7	0.60%	0	0.00%	0	0.00%	7	0.60%
Yadkin	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Total County	928	79.66%	159	13.65%	7	0.60%	1094	93.91%

**Degree's Awarded 2014-2015
By County**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alamance	3	0.28%	1	0.09%	0	0.00%	4	0.37%
Anson	3	0.28%	0	0.00%	0	0.00%	3	0.28%
Bertie	4	0.37%	0	0.00%	0	0.00%	4	0.37%
Bladen	9	0.83%	3	0.28%	1	0.09%	13	1.19%
Brunswick	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Buncombe	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Cabarrus	4	0.37%	0	0.00%	0	0.00%	4	0.37%
Camden	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Carteret	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Catawba	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Chatam	3	0.28%	0	0.00%	0	0.00%	3	0.28%
Cherokee	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Cleveland	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Columbus	12	1.10%	0	0.00%	0	0.00%	12	1.10%
Craven	5	0.46%	0	0.00%	0	0.00%	5	0.46%
Cumberland	496	45.59%	79	7.26%	4	0.37%	579	53.22%
Davidson	3	0.28%	0	0.00%	0	0.00%	3	0.28%
Duplin	6	0.55%	3	0.28%	0	0.00%	9	0.83%
Durham	10	0.92%	0	0.00%	0	0.00%	10	0.92%
Edgecombe	5	0.46%	0	0.00%	0	0.00%	5	0.46%
Forsyth	6	0.55%	0	0.00%	0	0.00%	6	0.55%
Franklin	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Gates	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Guilford	14	1.29%	0	0.00%	0	0.00%	14	1.29%
Halifax	6	0.55%	1	0.09%	0	0.00%	7	0.64%
Harnett	30	2.76%	4	0.37%	0	0.00%	34	3.13%
Hertford	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Hoke	21	1.93%	5	0.46%	1	0.09%	27	2.48%
Hyde	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Iredell	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Johnston	9	0.83%	1	0.09%	0	0.00%	10	0.92%
Lee	15	1.38%	3	0.28%	0	0.00%	18	1.65%
Lenoir	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Mecklenburg	22	2.02%	5	0.46%	0	0.00%	27	2.48%
Moore	7	0.64%	1	0.09%	2	0.18%	10	0.92%
Nash	4	0.37%	2	0.18%	0	0.00%	6	0.55%
New Hanover	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Northhampton	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Onslow	10	0.92%	0	0.00%	0	0.00%	10	0.92%
Orange	3	0.28%	0	0.00%	0	0.00%	3	0.28%
Pamlico	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pasquotank	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pender	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Person	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pitt	9	0.83%	0	0.00%	0	0.00%	9	0.83%
Randolph	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Richmond	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Robeson	36	3.31%	7	0.64%	0	0.00%	43	3.95%

Rockingham	3	0.28%	0	0.00%	0	0.00%	3	0.28%
Rowan	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Rutherford	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Sampson	21	1.93%	1	0.09%	0	0.00%	22	2.02%
Scotland	7	0.64%	0	0.00%	0	0.00%	7	0.64%
Stanly	4	0.37%	0	0.00%	0	0.00%	4	0.37%
Stokes	3	0.28%	1	0.09%	0	0.00%	4	0.37%
Surry	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Union	7	0.64%	0	0.00%	0	0.00%	7	0.64%
Vance	5	0.46%	0	0.00%	0	0.00%	5	0.46%
Wake	29	2.67%	5	0.46%	0	0.00%	34	3.13%
Watauga	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Wayne	7	0.64%	2	0.18%	0	0.00%	9	0.83%
Wilkes	1	0.09%	1	0.09%	0	0.00%	2	0.18%
Wilson	3	0.28%	2	0.18%	0	0.00%	5	0.46%
Total County	872	80.15%	133	12.22%	8	0.73%	1013	93.11%

**Degrees Awarded 2012-2013
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alabama	0	0.00%	1	0.09%	0	0.00%	1	0.09%
California	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Colorado	1	0.09%	2	0.18%	0	0.00%	3	0.27%
Connecticut	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Dist. Of Columbia	10	0.89%	0	0.00%	0	0.00%	10	0.89%
Florida	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Georgia	2	0.18%	1	0.09%	0	0.00%	3	0.27%
Hawaii	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Illinois	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Indiana	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Iowa	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Maryland	5	0.45%	2	0.18%	0	0.00%	7	0.62%
Massachusetts	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Michigan	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Missouri	1	0.09%	0	0.00%	0	0.00%	1	0.09%
New Jersey	4	0.36%	0	0.00%	0	0.00%	4	0.36%
New York	1	0.09%	5	0.45%	0	0.00%	6	0.53%
Oregon	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Pennsylvania	1	0.09%	0	0.00%	0	0.00%	1	0.09%
South Carolina	2	0.18%	1	0.09%	0	0.00%	3	0.27%
Tennessee	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Texas	0	0.00%	13	1.16%	0	0.00%	13	1.16%
Utah	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Virginia	4	0.36%	3	0.27%	0	0.00%	7	0.62%
Washington	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Unknown	1	0.09%	2	0.18%	0	0.00%	3	0.27%
Foreign Countries	11	0.98%	2	0.18%	0	0.00%	13	1.16%
Total State	46	4.10%	43	3.83%	0	0.00%	89	7.93%
Total Residence	937	83.44%	179	15.94%	7	0.62%	1123	100.00%

**Degrees Awarded 2013-2014
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Arizona</i>	1	0.09%	0	0.00%	0	0.00%	0	0.00%
<i>Arkansas</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>California</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>Delaware</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>Dist. Of Columbia</i>	6	0.52%	0	0.00%	0	0.00%	6	0.52%
<i>Florida</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>Georgia</i>	0	0.00%	4	0.34%	0	0.00%	4	0.34%
<i>Hawaii</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Indiana</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Kansas</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Kentucky</i>	0	0.00%	2	0.17%	0	0.00%	2	0.17%
<i>Louisiana</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Maryland</i>	3	0.26%	0	0.00%	0	0.00%	3	0.26%
<i>New Jersey</i>	3	0.26%	1	0.09%	0	0.00%	4	0.34%
<i>New York</i>	2	0.17%	0	0.00%	0	0.00%	2	0.17%
<i>Oklahoma</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>South Carolina</i>	2	0.17%	2	0.17%	0	0.00%	4	0.34%
<i>Tennessee</i>	0	0.00%	3	0.26%	0	0.00%	3	0.26%
<i>Texas</i>	0	0.00%	10	0.86%	0	0.00%	10	0.86%
<i>Virginia</i>	2	0.17%	1	0.09%	0	0.00%	3	0.26%
<i>Washington</i>	0	0.00%	4	0.34%	0	0.00%	4	0.34%
<i>Unknown</i>	0	0.00%	2	0.17%	0	0.00%	2	0.17%
<i>Foreign Countries</i>	14	1.20%	0	0.00%	0	0.00%	14	1.20%
Total State	37	3.18%	34	2.92%	0	0.00%	70	6.01%
Total Residence	965	82.83%	193	16.57%	7	0.60%	1,165	100.00%

**Degrees Awarded 2014-2015
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Alabama</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>California</i>	2	0.18%	0	0.00%	0	0.00%	2	0.18%
<i>Dist. Of Columbia</i>	7	0.64%	1	0.09%	0	0.00%	8	0.74%
<i>Florida</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>Georgia</i>	2	0.18%	2	0.18%	0	0.00%	4	0.37%
<i>Iowa</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>Kentucky</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Maine</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Maryland</i>	2	0.18%	4	0.37%	0	0.00%	6	0.55%
<i>Nevada</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>New Jersey</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>New York</i>	1	0.09%	1	0.09%	0	0.00%	2	0.18%
<i>Pennsylvania</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>South Carolina</i>	3	0.28%	1	0.09%	0	0.00%	4	0.37%
<i>Tennessee</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Texas</i>	1	0.09%	18	1.65%	0	0.00%	19	1.75%
<i>Virginia</i>	1	0.09%	2	0.18%	0	0.00%	3	0.28%
<i>Washington</i>	1	0.09%	2	0.18%	0	0.00%	3	0.28%
<i>Unknown</i>	3	0.28%	1	0.09%	0	0.00%	4	0.37%
<i>Foreign Countries</i>	11	1.01%	0	0.00%	0	0.00%	11	1.01%
Total State	39	3.56%	36	3.28%	0	0.00%	75	6.89%
Total Residence	911	83.73%	169	15.53%	8	0.74%	1,088	100.00%

Yr of Entry	Number In Class	Original Institution										Any UNC Institution									
		After Year 1	After Year 2	After Year 3	After Year 4	After Year 5	After Year 6	After Year 7	After Year 8	After Year 9	After Year 10	After Year 1	After Year 2	After Year 3	After Year 4	After Year 5	After Year 6	After Year 7	After Year 8	After Year 9	After Year 10
Panel A - Retention																					
1997	511	72.8	57.5	48.1	28.4	15.1	5.9	3.1	4.3	4.7	2.0	76.5	62.4	52.4	32.3	17.0	7.4	3.7	5.3	5.3	2.5
1998	519	74.2	54.9	46.4	31.8	13.3	4.6	3.7	2.7	1.2	0.4	77.3	59.3	50.5	35.6	16.6	6.6	6.0	4.0	1.9	0.8
1999	799	72.6	60.2	52.9	25.0	9.6	5.5	4.0	2.5	2.5	2.0	75.2	65.7	58.2	29.9	12.4	7.4	4.8	3.1	2.8	2.3
2000	535	71.0	56.8	48.6	31.4	10.8	5.8	3.7	2.4	1.9	1.9	76.1	63.6	55.5	35.9	13.6	7.5	5.0	3.6	2.4	2.4
2001	763	73.9	55.8	51.2	31.8	13.2	7.2	3.1	2.4	1.8	1.2	76.5	59.2	55.2	35.9	15.9	7.9	3.5	2.8	2.2	2.0
2002	734	73.4	59.8	53.0	30.7	14.3	7.4	4.1	2.2	1.4	1.2	75.3	64.7	57.6	34.6	16.1	8.6	4.8	3.0	2.3	2.3
2003	794	72.7	57.4	49.7	30.7	14.1	7.2	3.9	3.7	1.8	1.0	75.9	63.0	55.4	35.5	17.0	8.7	5.0	4.3	2.4	1.6
2004	760	75.3	60.5	52.9	35.9	17.5	6.8	3.4	2.2	1.7	1.3	78.0	63.9	57.0	39.3	19.1	8.0	3.9	2.8	2.2	1.4
2005	835	70.9	55.0	46.1	32.0	14.3	5.7	3.7	3.0	1.9	.	73.5	58.7	49.6	35.6	16.5	7.2	4.7	3.6	2.4	.
2006	823	73.3	55.5	46.1	28.9	11.8	5.3	3.2	1.6	.	.	75.6	60.9	51.9	33.4	14.9	7.5	4.6	2.9	.	.
2007	931	69.3	52.5	42.6	26.9	9.9	4.2	2.8	.	.	.	73.3	58.6	48.4	31.9	14.0	5.8	3.9	.	.	.
2008	579	73.6	53.2	47.3	26.8	9.8	4.0	.	.	.	.	79.3	61.3	54.6	32.0	12.8	5.2	.	.	.	.
2009	754	69.1	51.7	45.1	24.4	8.5	.	.	.	.	.	74.4	59.5	53.1	30.8	12.2	.	.	.	.	.
2010	538	72.3	58.6	48.7	27.5	.	.	.	.	.	.	77.0	64.9	54.1	31.8	.	.	.	.	.	.
2011	647	75.6	55.6	49.9	.	.	.	.	.	.	.	80.5	62.4	56.1	.	.	.	.	.	.	.
2012	600	71.3	55.8	.	.	.	.	.	.	.	.	76.7	61.7	.	.	.	.	.	.	.	.
2013	689	74.5	.	.	.	.	.	.	.	.	.	77.8	.	.	.	.	.	.	.	.	.
Panel B - Graduation																					
1997	511	0.0	0.0	0.8	18.0	31.5	38.0	41.1	42.1	42.7	44.2	0.0	0.0	0.8	18.4	32.7	40.3	44.0	45.2	45.8	47.4
1998	519	0.0	0.0	0.0	12.1	28.5	34.9	38.2	38.9	39.7	39.9	0.0	0.0	0.0	12.5	29.5	36.4	40.1	41.2	42.4	43.0
1999	799	0.0	0.0	0.4	24.4	38.5	42.2	43.2	43.8	44.3	44.7	0.0	0.0	0.4	24.9	40.3	44.9	46.7	47.7	48.2	48.7
2000	535	0.0	0.0	0.6	14.2	31.8	37.0	38.7	40.2	40.7	40.9	0.0	0.0	0.7	15.5	35.0	41.1	43.2	44.9	45.6	45.8
2001	763	0.0	0.0	0.4	15.7	30.4	35.6	38.3	39.4	40.2	40.6	0.0	0.0	0.4	16.1	32.1	38.7	41.5	43.0	43.9	44.3
2002	734	0.0	0.0	1.0	18.4	31.9	38.0	40.6	42.2	43.5	43.7	0.0	0.0	1.0	18.7	34.2	41.1	44.4	46.2	47.5	48.0
2003	794	0.0	0.0	0.6	12.7	25.3	31.5	34.6	35.6	36.4	36.9	0.0	0.0	0.6	13.4	27.7	34.8	38.4	39.7	40.7	41.3
2004	760	0.0	0.0	0.1	11.3	26.2	33.4	37.0	37.6	38.0	38.6	0.0	0.0	0.1	11.7	28.2	35.9	39.9	40.8	41.2	41.8
2005	835	0.0	0.1	0.2	9.3	23.7	30.5	32.7	34.1	35.3	.	0.0	0.1	0.2	9.8	25.3	32.7	35.6	37.1	38.6	.
2006	823	0.0	0.0	0.2	11.8	25.0	31.0	33.0	34.1	.	.	0.0	0.0	0.2	12.5	27.5	34.4	37.2	38.6	.	.
2007	931	0.0	0.0	0.1	12.0	27.2	32.1	33.2	.	.	.	0.0	0.1	0.2	12.5	29.1	36.0	37.6	.	.	.
2008	579	0.0	0.0	0.9	17.1	29.9	34.5	.	.	.	.	0.0	0.0	0.9	18.5	34.2	39.7	.	.	.	.
2009	754	0.0	0.1	1.7	16.0	27.9	.	.	.	.	.	0.0	0.1	1.7	17.5	32.2	.	.	.	.	.
2010	538	0.0	0.2	1.1	16.5	.	.	.	.	.	.	0.0	0.2	1.1	17.7	.	.	.	.	.	.
2011	647	0.0	0.2	1.1	.	.	.	.	.	.	.	0.0	0.2	1.1	.	.	.	.	.	.	.
2012	600	0.0	1.0	.	.	.	.	.	.	.	.	0.0	1.0	.	.	.	.	.	.	.	.
2013	689	0.0	.	.	.	.	.	.	.	.	.	0.0	.	.	.	.	.	.	.	.	.
Panel C - Persistence																					
1997	511	72.8	57.5	48.9	46.4	46.6	43.8	44.2	46.4	47.4	46.2	76.5	62.4	53.2	50.7	49.7	47.7	47.7	50.5	51.1	49.9
1998	519	74.2	54.9	46.4	43.9	41.8	39.5	41.8	41.6	40.8	40.3	77.3	59.3	50.5	48.2	46.1	43.0	46.1	45.3	44.3	43.7
1999	799	72.6	60.2	53.3	49.4	48.2	47.7	47.2	46.3	46.8	46.7	75.2	65.7	58.6	54.8	52.7	52.3	51.4	50.8	50.9	50.9
2000	535	71.0	56.8	49.2	45.6	42.6	42.8	42.4	42.6	42.6	42.8	76.1	63.6	56.3	51.4	48.6	48.6	48.2	48.4	48.0	48.2
2001	763	73.9	55.8	51.6	47.6	43.6	42.9	41.4	41.8	42.1	41.8	76.5	59.2	55.6	52.0	48.0	46.5	45.1	45.7	46.1	46.3
2002	734	73.4	59.8	54.0	49.0	46.2	45.4	44.7	44.4	44.8	45.0	75.3	64.7	58.6	53.3	50.3	49.7	49.2	49.2	49.9	50.3
2003	794	72.7	57.4	50.4	43.5	39.4	38.7	38.5	39.3	38.2	37.9	75.9	63.0	56.0	48.9	44.7	43.5	43.5	44.0	43.1	42.9
2004	760	75.3	60.5	53.0	47.2	43.7	40.3	40.4	39.9	39.7	39.9	78.0	63.9	57.1	51.1	47.2	43.9	43.8	43.6	43.4	43.3
2005	835	70.9	55.1	46.3	41.3	38.0	36.3	36.4	37.1	37.2	.	73.5	58.8	49.8	45.4	41.8	39.9	40.2	40.7	41.0	.
2006	823	73.3	55.5	46.3	40.7	36.8	36.3	36.2	35.7	.	.	75.6	60.9	52.1	45.9	42.4	41.9	41.8	41.6	.	.
2007	931	69.3	52.5	42.7	38.9	37.1	36.3	36.0	.	.	.	73.3	58.8	48.7	44.4	43.1	41.8	41.5	.	.	.
2008	579	73.6	53.2	48.2	43.9	39.7	38.5	.	.	.	.	79.3	61.3	55.4	50.4	47.0	44.9	.	.	.	.
2009	754	69.1	51.9	46.8	40.5	36.3	.	.	.	.	.	74.4	59.7	54.8	48.3	44.4	.	.	.	.	.
2010	538	72.3	58.7	49.8	44.1	.	.	.	.	.	.	77.0	65.1	55.2	49.4	.	.	.	.	.	.
2011	647	75.6	55.8	51.0	.	.	.	.	.	.	.	80.5	62.6	57.2	.	.	.	.	.	.	.
2012	600	71.3	56.8	.	.	.	.	.	.	.	.	76.7	62.7	.	.	.	.	.	.	.	.
2013	689	74.5	.	.	.	.	.	.	.	.	.	77.8	.	.	.	.	.	.	.	.	.

Faculty & Staff

Personnel

A total of 874 individuals worked at Fayetteville State University as of October 1, 2014. For the past year, of that number, 320 (37%) were faculty (includes full or part-time faculty, administrators with faculty status, retirees on contract, visiting faculty, and coaches with faculty status). The remaining 554 (63%) were administrators or support personnel. Sixty-two percent of the employees were black, 22% white, 6% Asian, 3% Hispanic, 1% Amer. Indian, 1% Non-Resident Alien, and 5% were of an unknown race. Fifty-seven percent of employees were women and 43% were men.



Faculty

Fayetteville State University had a total of 320 teaching faculty (242 full-time and 78 part-time) as of October 1, 2014. Of the 242 full-time faculty, 90% held the doctorate or 1st professional degree. Of this number, 65% had earned tenure, while 36% were on track. Fifty-five percent of faculty members were male, and 45% were female. Forty percent of the faculty body were black, 35% white, 13% Asian, 3% Hispanic, 3% Non-Resident Alien, and 6% were of an unknown race. The assistant professor rank accounted for 26% of the faculty, while close to 41% were classified as associate professors. The mean salary of AAUP Faculty (with 11/12 month converted to 9 month) is \$76,671 for males and \$77,110 for females.

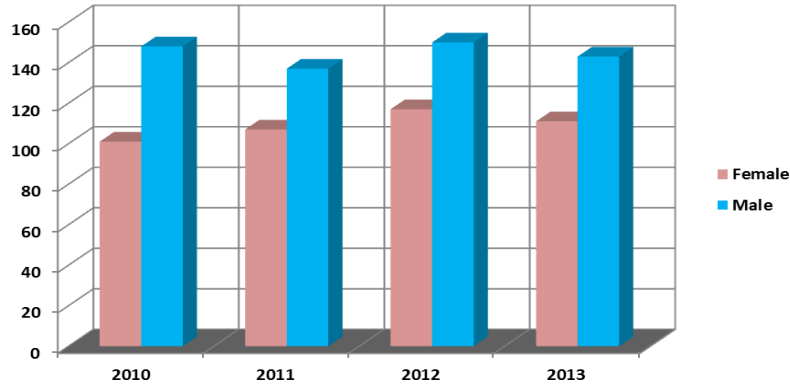


***2014-15 Board of Governors' Award for Excellence in Teaching
Dr. Lori Guevara***

***2014-15 Teacher of the Year Award
Dr. Emily Lenning***

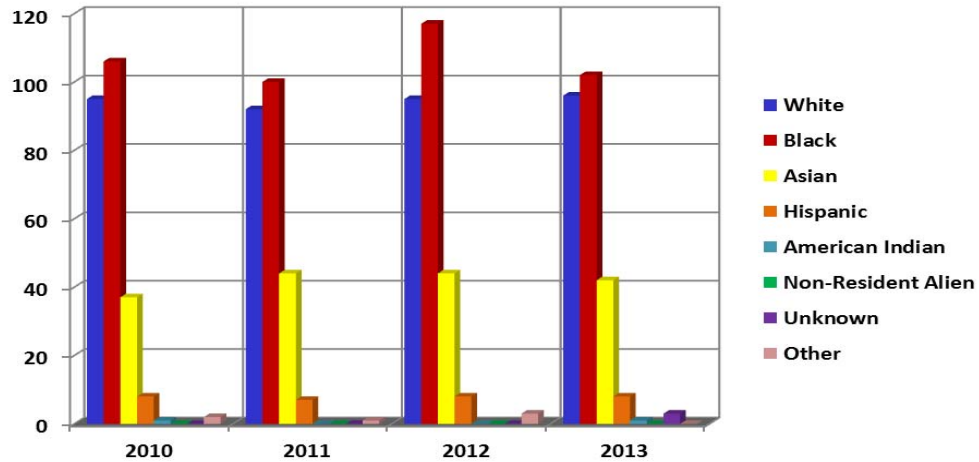
***2014-15 Staff of the Year
Ms. Suzetta Perkins***

Fall 2010-2013 CUPA HR Faculty Full-time By Gender



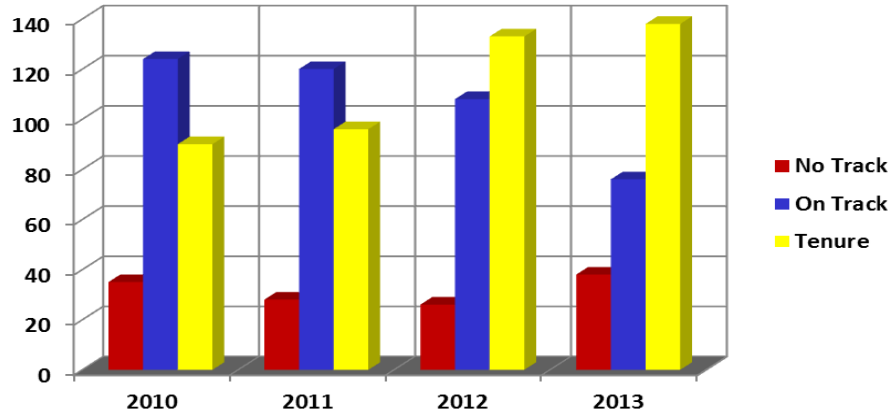
Gender	2010	2011	2012	2013
Female	101	107	117	110
Male	148	137	150	142
Total	249	244	267	252

By Race



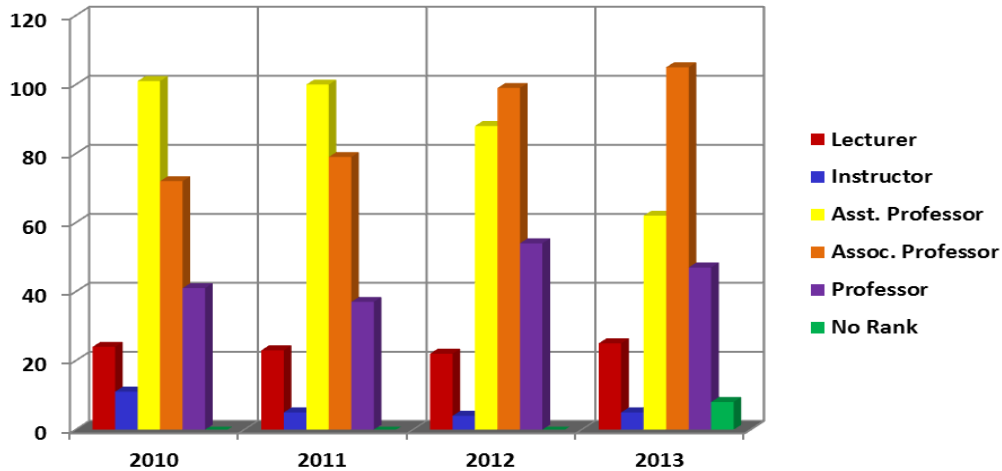
Race	2010	2011	2012	2013
White	95	92	95	96
Black	106	100	117	102
Asian	37	44	44	42
Hispanic	8	7	8	8
American Indian	1	0	0	1
Non-Resident Alien	0	0	0	0
Unknown	0	0	0	3
Other	2	1	3	0
Total	249	244	267	252

Fall 2010-2013 CUPA HR Faculty Full-time By Tenure Status



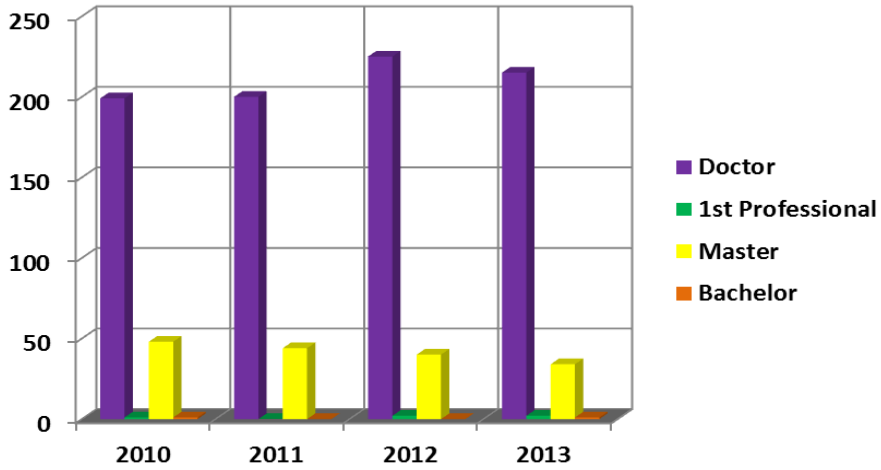
Status	2010	2011	2012	2013
No Track	35	28	26	38
On Track	124	120	108	76
Tenure	90	97	133	138
Total	249	244	267	252

By Position



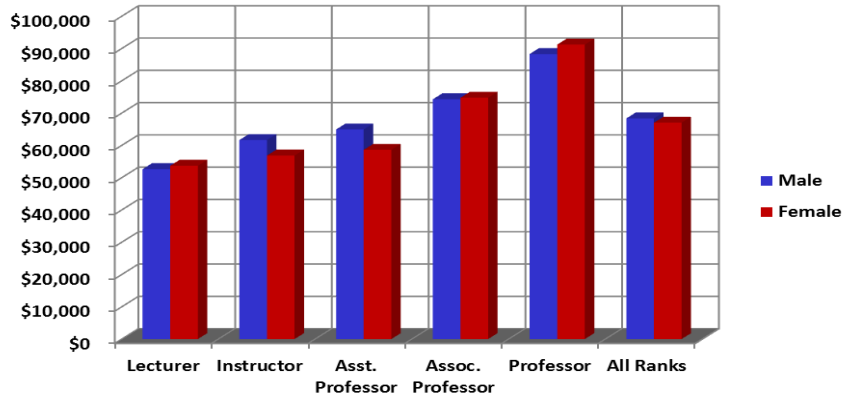
Position	2010	2011	2012	2013
Lecturer	24	23	22	25
Instructor	11	5	4	5
Asst. Professor	101	100	88	62
Assoc. Professor	72	79	99	105
Professor	41	37	54	47
No Rank	0	0	0	8
Total	249	244	267	252

Fall 2010-2013 CUPA HR Faculty Full-time By Degree



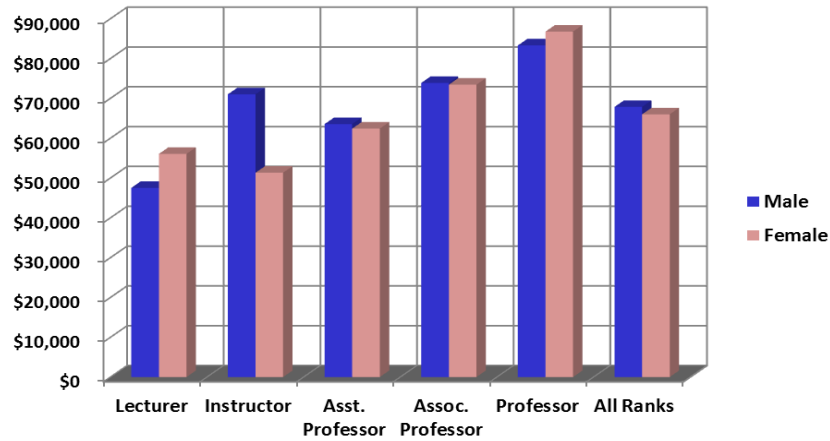
Degree	2010	2011	2012	2013
Doctor	199	200	225	215
1 st Professional	1	0	2	2
Master	48	44	40	34
Bachelor	1	0	0	1
Total	249	244	267	252

By Fall 2010 CUPA HR Faculty Full-time By Average Salary



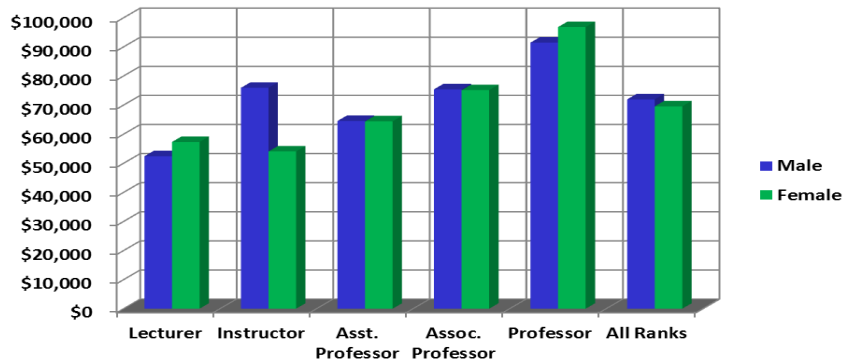
Salary	Male	Female
Lecturer	\$52,627	\$53,678
Instructor	\$61,618	\$56,815
Asst. Professor	\$64,900	\$58,599
Assoc. Professor	\$74,263	\$74,731
Professor	\$88,271	\$91,191
All Ranks	\$68,336	\$67,003

Fall 2011 CUPA HR Faculty Full-time By Average Salary



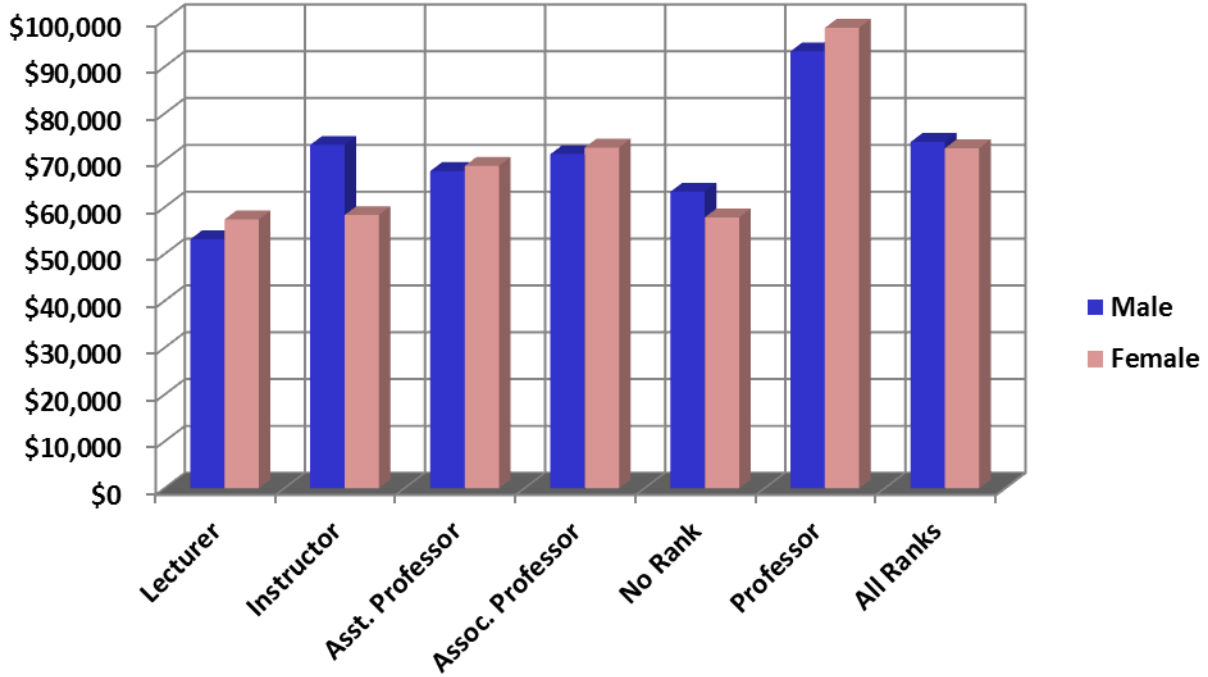
Salary	Male	Female
Lecturer	\$47,493	\$56,032
Instructor	\$71,000	\$51,297
Asst. Professor	\$63,511	\$62,366
Assoc. Professor	\$73,852	\$73,404
Professor	\$83,260	\$86,730
All Ranks	\$67,823	\$65,966

By Fall 2012 CUPA HR Faculty Full-time By Average Salary



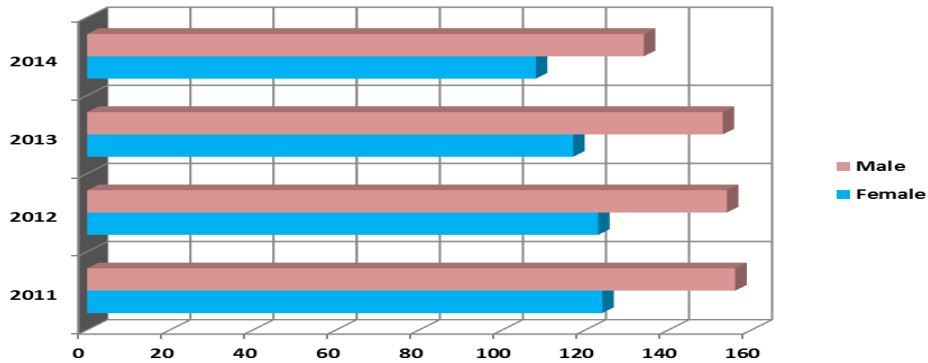
Salary	Male	Female
Lecturer	\$52,388	\$57,291
Instructor	\$75,900	\$54,038
Asst. Professor	\$64,526	\$64,382
Assoc. Professor	\$75,404	\$75,097
Professor	\$91,458	\$96,797
All Ranks	\$71,936	\$69,521

Fall 2013 CUPA HR Faculty Full-time By Average Salary



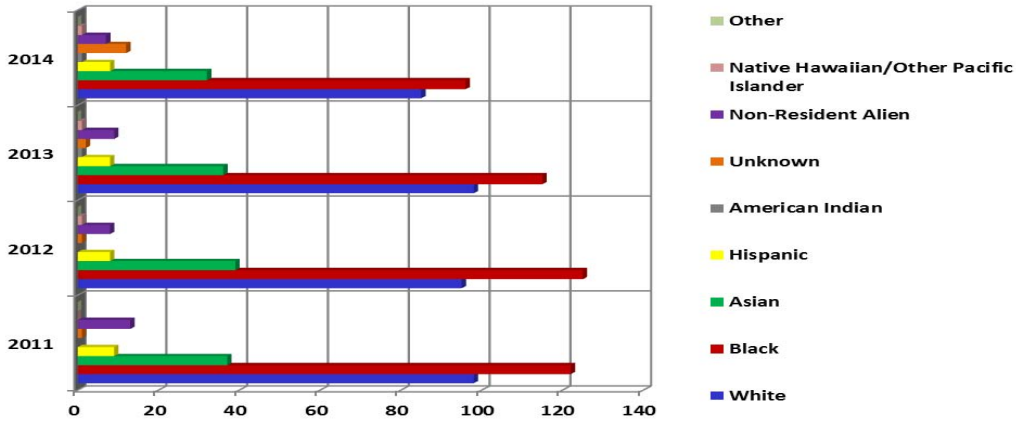
Salary	Male	Female
Lecturer	\$53,166	\$57,406
Instructor	\$73,333	\$58,342
Asst. Professor	\$67,753	\$68,828
Assoc. Professor	\$71,342	\$72,757
No Rank	\$63,341	\$57,839
Professor	\$93,307	\$98,310
All Ranks	\$73,961	\$72,608

Fall 2011-2014 AAUP Faculty Full-time By Gender



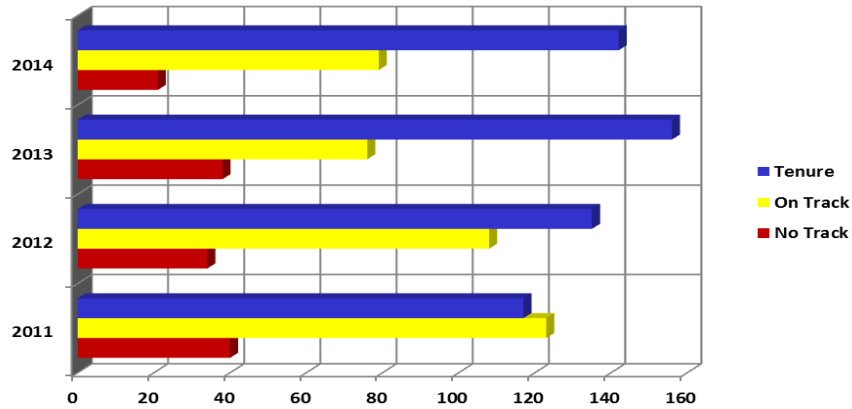
Gender	2011	2012	2013	2014
Female	124	123	117	108
Male	156	154	153	134
Total	280	277	270	242

By Race



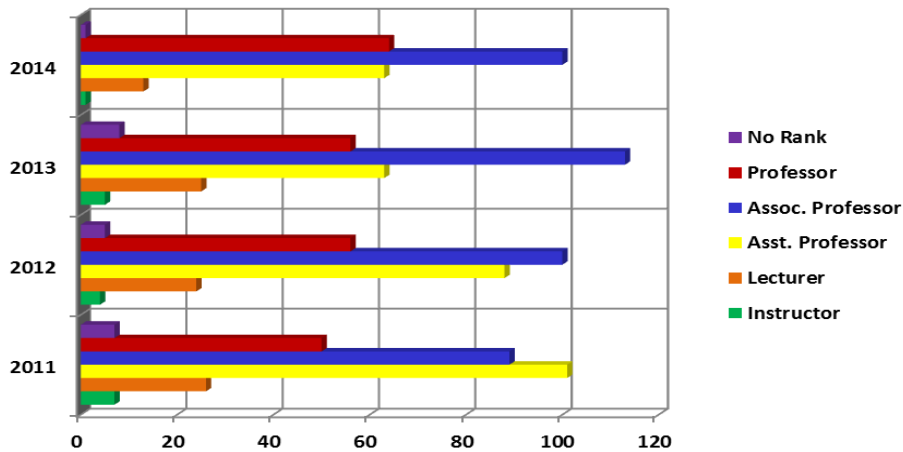
Race	2011	2012	2013	2014
White	98	95	98	85
Black	122	125	115	96
Asian	37	39	36	32
Hispanic	9	8	8	8
American Indian	0	0	1	1
Unknown	1	1	2	12
Non-Resident Alien	13	8	9	7
Native Hawaiian/Other Pacific Islander	0	1	1	1
Other	0	0	0	0
Total	280	277	270	242

Fall 2011-2014 AAUP Faculty Full-time By Tenure Status



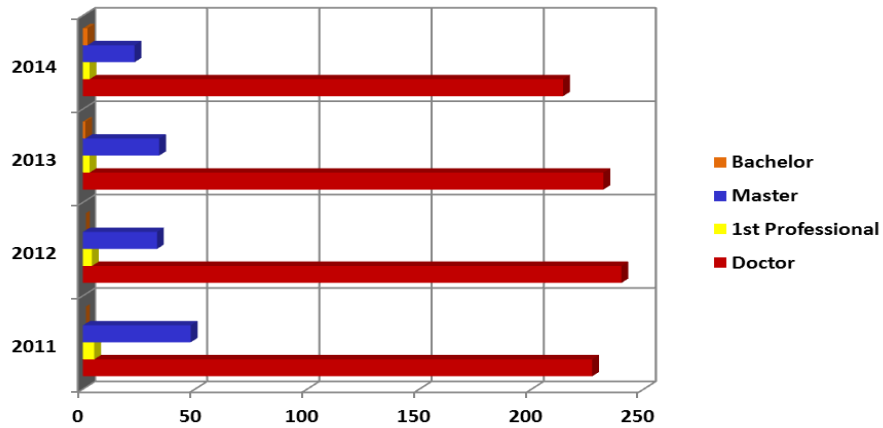
Status	2011	2012	2013	2014
No Track	40	34	38	21
On Track	123	108	76	79
Tenure	117	135	156	142
Total	280	277	270	242

By Position



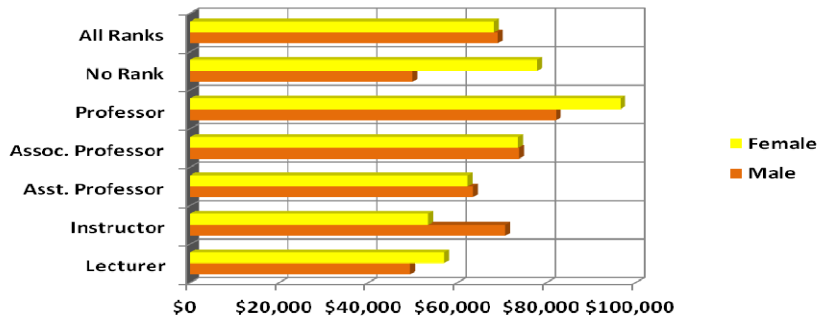
Position	2011	2012	2013	2014
Instructor	7	4	5	1
Lecturer	26	24	25	13
Asst. Professor	101	88	63	63
Assoc. Professor	89	100	113	100
Professor	50	56	56	64
No Rank	7	5	8	1
Total	280	277	270	242

Fall 2011-2014 AAUP Faculty Full-time By Degree



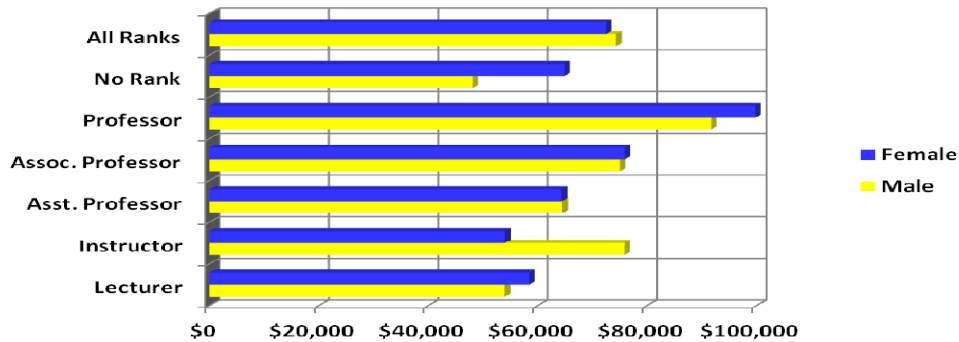
Degree	2011	2012	2013	2014
Doctor	227	240	232	214
1 st Professional	5	4	3	3
Master	48	33	34	23
Bachelor	0	0	1	2
Total	280	277	270	242

By Fall 2011 AAUP Faculty Full-time By Average Salary



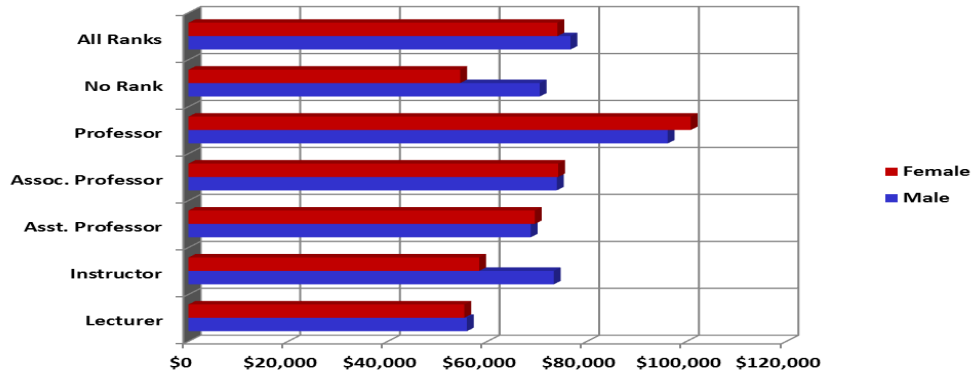
Salary	Male	Female
Lecturer	\$43,388	\$57,107
Instructor	\$70,677	\$53,473
Asst. Professor	\$63,511	\$62,366
Assoc. Professor	\$73,852	\$73,638
Professor	\$82,125	\$96,596
No Rank	\$49,880	\$77,651
All Ranks	\$69,054	\$68,228

Fall 2012 AAUP Faculty Full-time By Average Salary



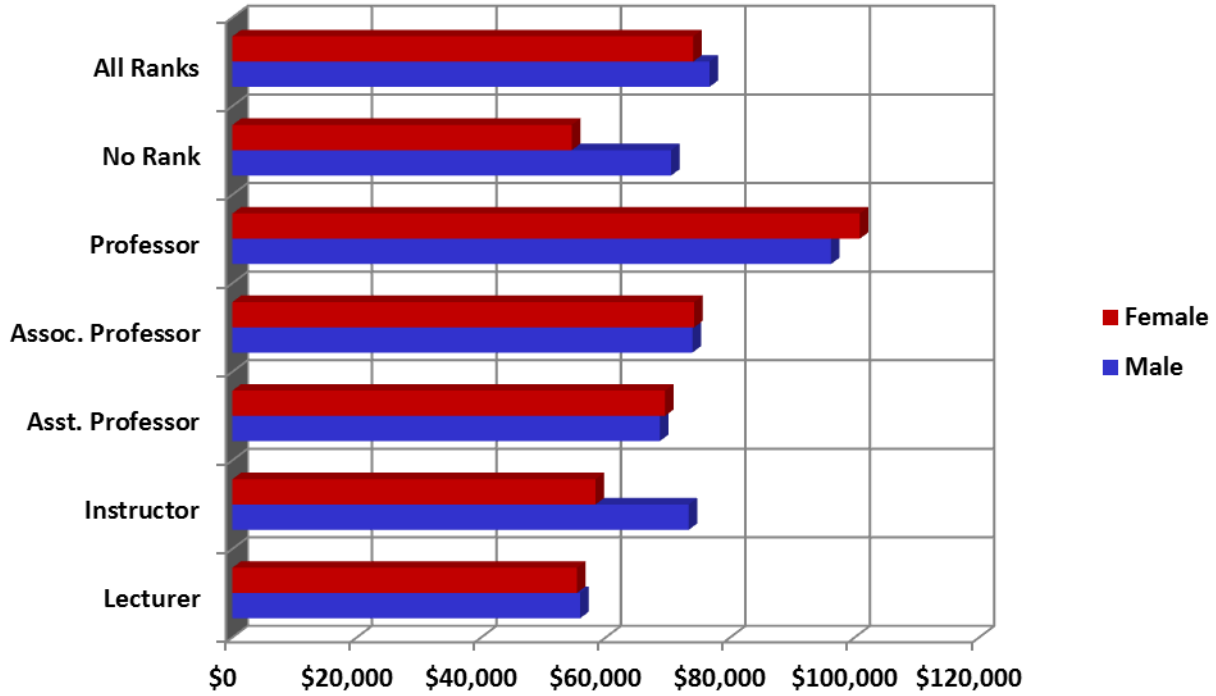
Salary	Male	Female
Lecturer	\$53,978	\$58,420
Instructor	\$75,900	\$54,038
Asst. Professor	\$64,526	\$64,409
Assoc. Professor	\$75,011	\$75,910
Professor	\$91,704	\$99,796
No Rank	\$48,070	\$64,852
All Ranks	\$74,344	\$72,515

By Fall 2013 AAUP Faculty Full-time By Average Salary



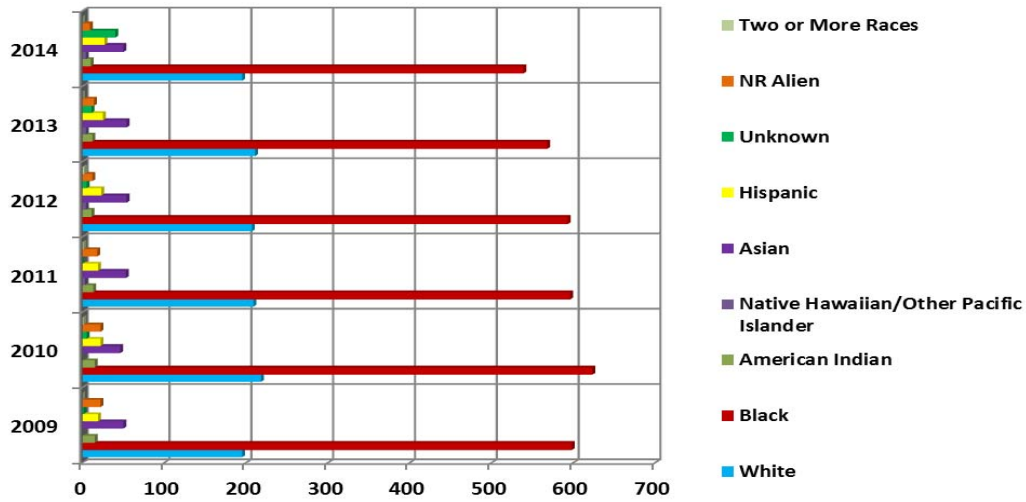
Salary	Male	Female
Lecturer	\$55,849	\$55,335
Instructor	\$73,333	\$58,342
Asst. Professor	\$68,666	\$69,523
Assoc. Professor	\$73,639	\$74,199
Professor	\$96,189	\$100,803
No Rank	\$70,493	\$54,511
All Ranks	\$76,642	\$74,017

Fall 2014 AAUP Faculty Full-time By Average Salary



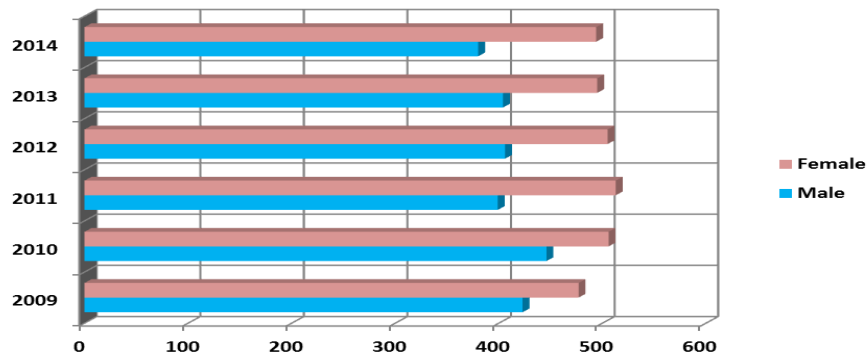
Salary	Male	Female
Lecturer	\$55,755	\$59,646
Instructor	\$0	\$58,000
Asst. Professor	\$69,753	\$70,687
Assoc. Professor	\$74,700	\$74,817
Professor	\$87,346	\$97,778
No Rank	\$0	\$72,500
All Ranks	\$76,671	\$77,110

Fall 2009-2014 Employees By Race



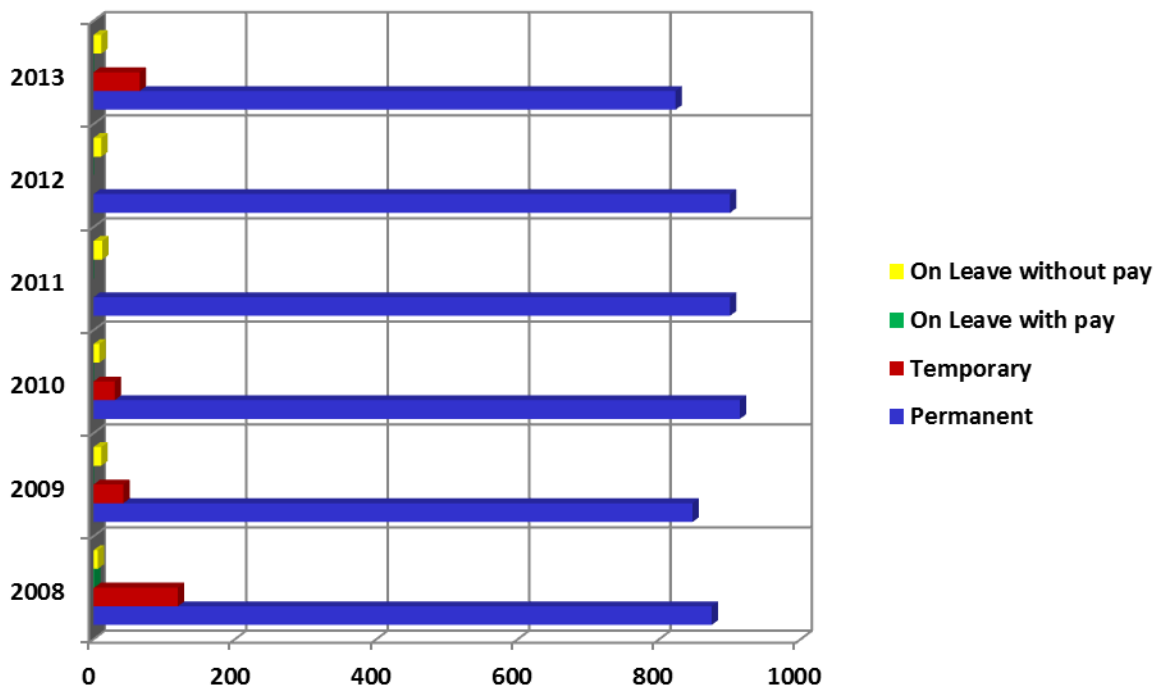
Race	2009	2010	2011	2012	2013	2014
White	195	218	209	207	211	195
Black	598	623	596	593	568	539
American Indian	15	15	13	11	12	10
Native Hawaiian/Other Pacific Islander	0	0	3	4	4	4
Asian	50	46	53	54	54	50
Hispanic	19	22	19	23	25	27
Unknown	1	5	0	5	11	40
NR Alien	22	22	18	12	14	9
Two or More Races	0	1	1	2	0	0
Total	900	952	912	911	899	874

By Gender



Gender	2009	2010	2011	2012	2013	2014
Male	423	446	399	406	404	380
Female	477	506	513	505	495	494
Total	900	952	912	911	899	874

Fall 2008-2013 Employees By Status



Status	2008	2009	2010	2011	2012	2013
Permanent	874	847	914	900	900	823
Temporary	119	42	30	0	0	65
On Leave with pay	1	0	0	0	0	0
On Leave without pay	6	11	8	12	11	11
Total	1,000	900	952	912	911	899

HRDM Comparative Statistics Showing Changes in PDF Between Fall 2010 and Fall 2013

Fayetteville State University

	2010	2011	2012	2013	2012-2013 Diff.	%	2010-2013 Diff.	%
EPA Records: Currently Employed EPA								
Full-Time	462	446	444	436	-8	(1.8%)	-26	(5.6%)
Part-Time	66	48	61	3	-58	(95.1%)	-63	(95.5%)
Total	528	494	505	439	-66	(13.1%)	-89	(16.9%)
Terminated EPA Records	118	90	68	0	-68	(100.0%)	-118	(100.0%)
NPE Records: Currently Employed NPE								
Full-Time	0	0	0	2	2	.	2	.
Part-Time	0	0	0	63	63	.	63	.
Total	0	0	0	65	65	.	65	.
SPA Records: Currently Employed SPA								
Full-Time	423	416	405	393	-12	(3.0%)	-30	(7.1%)
Part-Time	0	2	2	2	0	0.0%	2	.
Total	423	418	407	395	-12	(2.9%)	-28	(6.6%)
Terminated SPA Records	46	50	52	0	-52	(100.0%)	-46	(100.0%)
All Current EPA , CSS, COS, NPE (PD and TF), and SPA Employees	951	912	912	899	-13	(1.4%)	-52	(5.5%)
Temporary/Visiting Faculty:								
Temporary/Visiting Faculty Records	0	0	0	65	65	.	65	.
GTA Records and Category:								
GTA Records	21	21	5	29	24	480.0%	8	38.1%
Research	0	0	5	29	24	480.0%	29	.
All Current by Gender:								
Men	445	399	407	404	-3	(0.7%)	-41	(9.2%)
Women	506	513	505	495	-10	(2.0%)	-11	(2.2%)
All Current by IPEDS Race/Ethnicity:								
Nonresident Alien	22	18	12	14	2	16.7%	-8	(36.4%)
Hispanics of any race	22	19	23	25	2	8.7%	3	13.6%
American Indian or Alaska Native	15	13	11	12	1	9.1%	-3	(20.0%)
Asian	46	53	54	54	0	0.0%	8	17.4%
Black or African American	623	596	594	568	-26	(4.4%)	-55	(8.8%)
Native Hawaiian or Other Pacific Islander	0	3	4	4	0	0.0%	4	.
White	217	209	207	211	4	1.9%	-6	(2.8%)
Two or more races	1	1	2	0	-2	(100.0%)	-1	(100.0%)
Unknown	5	0	5	11	6	120.0%	6	120.0%
Total	951	912	912	899	-13	(1.4%)	-52	(5.5%)
All Current by SOC Code:								
11-0000 - Management	0	0	62	60	-2	(3.2%)	60	.
13-0000 - Business and Financial Operations	0	0	27	32	5	18.5%	32	.
15-0000 - Computer and Mathematical	0	0	24	26	2	8.3%	26	.
17-0000 - Architecture and Engineering	0	0	4	4	0	0.0%	4	.
19-0000 - Life, Physical, and Social Science	0	0	11	10	-1	(9.1%)	10	.
21-0000 - Community and Social Service	0	0	3	4	1	33.3%	4	.
23-0000 - Legal	0	0	2	2	0	0.0%	2	.
27-0000 - Arts, Design, Entertainment, Sports, and Media	0	0	26	25	-1	(3.8%)	25	.
25-1000 - Postsecondary Teacher	0	0	337	340	3	0.9%	340	.
25-4020 - Librarians	0	0	10	10	0	0.0%	10	.
25-9000 - Other Education, Training, and Library	0	0	81	75	-6	(7.4%)	75	.
29-0000 - Healthcare Practitioners and Technical	0	0	6	8	2	33.3%	8	.
33-0000 - Protective Service	0	0	17	14	-3	(17.6%)	14	.
35-0000 - Food Prep and Serving Related	0	0	1	1	0	0.0%	1	.
37-0000 - Building and Grounds Cleaning and Maintenance	0	0	54	50	-4	(7.4%)	50	.
39-0000 - Personal Care and Service	0	0	25	21	-4	(16.0%)	21	.
41-0000 - Sales and Related	0	0	2	2	0	0.0%	2	.
43-0000 - Office and Administrative Support	0	0	175	174	-1	(0.6%)	174	.
47-0000 - Construction and Extraction	0	0	19	16	-3	(15.8%)	16	.
49-0000 - Installation, Maintenance, and Repair	0	0	19	19	0	0.0%	19	.
51-0000 - Production	0	0	1	1	0	0.0%	1	.
53-0000 - Transportation and Material Moving	0	0	6	5	-1	(16.7%)	5	.
Total	0	0	912	899	-13	(1.4%)	899	.
Mean Salary of Current Full-Time by SOC Code:								

HRDM Comparative Statistics Showing Changes in PDF Between Fall 2010 and Fall 2013

	2010	2011	2012	2013	2012-2013		2010-2013	
					Diff.	%	Diff.	%
11-0000 - Management	.	.	84,337	82,377	-1,960	(2.3%)	.	.
13-0000 - Business and Financial Operations	.	.	39,360	41,547	2,187	5.6%	.	.
15-0000 - Computer and Mathematical	.	.	46,343	47,407	1,064	2.3%	.	.
17-0000 - Architecture and Engineering	.	.	49,333	50,332	999	2.0%	.	.
19-0000 - Life, Physical, and Social Science	.	.	29,453	29,876	423	1.4%	.	.
21-0000 - Community and Social Service	.	.	42,679	44,641	1,963	4.6%	.	.
23-0000 - Legal	.	.	87,123	87,123	0	0.0%	.	.
27-0000 - Arts, Design, Entertainment, Sports, and Media	.	.	37,555	39,445	1,890	5.0%	.	.
25-1000 - Postsecondary Teacher	.	.	70,938	72,534	1,596	2.3%	.	.
25-4020 - Librarians	.	.	39,579	39,579	0	0.0%	.	.
25-9000 - Other Education, Training, and Library	.	.	36,147	36,541	394	1.1%	.	.
29-0000 - Healthcare Practitioners and Technical	.	.	31,326	31,704	378	1.2%	.	.
33-0000 - Protective Service	.	.	35,194	36,339	1,145	3.3%	.	.
35-0000 - Food Prep and Serving Related	.	.	20,449	20,449	0	0.0%	.	.
37-0000 - Building and Grounds Cleaning and Maintenance	.	.	20,746	21,016	269	1.3%	.	.
39-0000 - Personal Care and Service	.	.	25,374	26,070	695	2.7%	.	.
41-0000 - Sales and Related	.	.	21,755	21,755	0	0.0%	.	.
43-0000 - Office and Administrative Support	.	.	25,924	25,845	-80	(0.3%)	.	.
47-0000 - Construction and Extraction	.	.	26,084	26,188	104	0.4%	.	.
49-0000 - Installation, Maintenance, and Repair	.	.	27,668	27,593	-74	(0.3%)	.	.
51-0000 - Production	.	.	24,824	24,824	0	0.0%	.	.
53-0000 - Transportation and Material Moving	.	.	25,358	25,511	153	0.6%	.	.

All Current by SOC Code for Postsecondary Teachers Category:

Instruction	0	0	337	340	3	0.9%	340	.
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All Current by OA Cat:

10 - Executive Administrative Managerial	52	47	50	0	-50	(100.0%)	-52	(100.0%)
20 - Instructional Faculty	343	331	336	0	-336	(100.0%)	-343	(100.0%)
30 - Professional	135	116	119	0	-119	(100.0%)	-135	(100.0%)
40 - Technical and Paraprofessional	102	94	85	0	-85	(100.0%)	-102	(100.0%)
50 - Clerical and Secretarial	197	207	195	0	-195	(100.0%)	-197	(100.0%)
60 - Skilled Crafts	37	33	33	0	-33	(100.0%)	-37	(100.0%)
70 - Service/Maintenance	85	84	94	0	-94	(100.0%)	-85	(100.0%)

Mean Salary of Current Full-Time by OA Cat:

10 - Executive Administrative Managerial	83,983	88,579	90,943	.	.	.	.	.
20 - Instructional Faculty	68,874	70,088	70,978	.	.	.	.	.
30 - Professional	39,228	39,596	41,926	.	.	.	.	.
40 - Technical and Paraprofessional	33,510	33,226	35,947	.	.	.	.	.
50 - Clerical and Secretarial	25,303	26,085	26,151	.	.	.	.	.
60 - Skilled Crafts	27,366	27,624	28,096	.	.	.	.	.
70 - Service/Maintenance	23,674	24,283	24,180	.	.	.	.	.

All Current by Employment Status:

1 - Permanent	914	900	901	823	-78	(8.7%)	-91	(10.0%)
4 - Temp or Visit not replacing an employee on leave	29	0	0	0	0	.	-29	(100.0%)
6 - On-Leave Without Pay	8	12	11	11	0	0.0%	3	37.5%
7 - Temporary or Visiting	0	0	0	65	65	.	65	.

AAUP Faculty:

All Ranks: Men	163	156	154	153	-1	(0.6%)	-10	(6.1%)
Women	114	124	123	119	-4	(3.3%)	5	4.4%
Professors: Men	32	34	37	37	0	0.0%	5	15.6%
Women	12	16	19	20	1	5.3%	8	66.7%
Associate Professors: Men	56	55	64	68	4	6.3%	12	21.4%
Women	26	34	36	45	9	25.0%	19	73.1%
Assistant Professors: Men	56	47	37	33	-4	(10.8%)	-23	(41.1%)
Women	53	54	50	30	-20	(40.0%)	-23	(43.4%)
Instructors: Men	3	3	1	3	2	200.0%	0	0.0%
Women	6	4	3	2	-1	(33.3%)	-4	(66.7%)
Lecturers: Men	10	13	12	10	-2	(16.7%)	0	0.0%
Women	14	13	12	15	3	25.0%	1	7.1%
No Rank: Men	6	4	3	2	-1	(33.3%)	-4	(66.7%)
Women	3	3	3	7	4	133.3%	4	133.3%

Mean Salary of AAUP Faculty (with 11/12 month converted to 9 month):

All Ranks: Men	70,920	70,258	72,019	74,485	2,467	3.4%	3,565	5.0%
Women	65,550	69,562	69,633	70,164	531	0.8%	4,613	7.0%
Professors: Men	84,933	83,871	86,651	90,450	3,799	4.4%	5,517	6.5%

HRDM Comparative Statistics Showing Changes in PDF Between Fall 2010 and Fall 2013

	2010	2011	2012	2013	2012-2013		2010-2013		
					Diff.	%	Diff.	%	
Women	88,593	94,580	90,215	91,610	1,395	1.5%	3,016	3.4%	
Associate Professors: Men	73,383	74,000	73,245	71,982	-1,262	(1.7%)	-1,401	(1.9%)	
Women	74,522	74,335	73,797	71,657	-2,140	(2.9%)	-2,865	(3.8%)	
Assistant Professors: Men	65,282	63,511	64,120	68,666	4,546	7.1%	3,384	5.2%	
Women	61,452	62,869	63,356	69,133	5,777	9.1%	7,681	12.5%	
Instructors: Men	62,684	70,667	75,900	73,333	-2,567	(3.4%)	10,649	17.0%	
Women	56,815	53,473	54,038	58,342	4,304	8.0%	1,527	2.7%	
Lecturers: Men	53,275	49,388	51,525	53,535	2,010	3.9%	260	0.5%	
Women	52,599	57,107	56,300	54,729	-1,571	(2.8%)	2,130	4.0%	
No Rank: Men	59,350	49,880	43,492	66,740	23,248	53.5%	7,391	12.5%	
Women	45,951	77,951	62,852	40,164	-22,688	(36.1%)	-5,787	(12.6%)	
CUPA Administrator Title Codes:									
CUPA Code	185	169	110	0	-110	(100.0%)	-185	(100.0%)	
EPA Type:									
F - Faculty	343	331	336	339	3	0.9%	-4	(1.2%)	
A - SAAO Tier I	13	12	13	11	-2	(15.4%)	-2	(15.4%)	
B - SAAO Tier II	38	35	37	42	5	13.5%	4	10.5%	
L - Professional Librarian	10	11	10	10	0	0.0%	0	0.0%	
I - Instructional	124	105	109	0	-109	(100.0%)	-124	(100.0%)	
P - Instructional, Research or Public Service	0	0	0	102	102	.	102	.	
Fair Labor Standard Act (FLSA):									
SPA - Exempt	57	58	62	54	-8	(12.9%)	-3	(5.3%)	
SPA - Not Exempt	366	360	345	341	-4	(1.2%)	-25	(6.8%)	
EPA - Exempt	528	494	505	504	-1	(0.2%)	-24	(4.5%)	
Retirement Plan:									
S - TSERS	718	719	721	589	-132	(18.3%)	-129	(18.0%)	
T - ORP	196	190	190	211	21	11.1%	15	7.7%	
L - Law Enforcement TSERS	0	0	0	13	13	.	13	.	
N - No employer contribution	37	3	1	21	20	2000.0%	-16	(43.2%)	
Tenure Status of Current EPA Employees:									
Tenured	124	132	149	168	19	12.8%	44	35.5%	
On Track	130	124	109	80	-29	(26.6%)	-50	(38.5%)	
Not On Track	267	233	243	190	-53	(21.8%)	-77	(28.8%)	
Retired	1	0	0	0	0	.	-1	(100.0%)	
Phased Retirement Program Participant	6	5	4	1	-3	(75.0%)	-5	(83.3%)	
Tenure Status of Current CSS, COS, and NPE Employees:									
Not On Track	0	0	0	65	65	.	65	.	
Higest Earned Degree Level of All Current EPA Employees:									
R - Doctoral, Research/Scholarship	6	11	23	251	228	991.3%	245	4083.3%	
1 - Doctoral (equates to R)	263	257	253	0	-253	(100.0%)	-263	(100.0%)	
P - Doctoral, Professional Practice	0	0	0	9	9	.	9	.	
2 - First Professional (equates to P)	10	9	11	0	-11	(100.0%)	-10	(100.0%)	
3 - Master's Degree	170	152	154	127	-27	(17.5%)	-43	(25.3%)	
4 - Baccalaureate	78	63	62	49	-13	(21.0%)	-29	(37.2%)	
9 - No Degree	1	2	2	3	1	50.0%	2	200.0%	
Higest Earned Degree Level of All Current CSS, COS, and NPE Employees:									
R - Doctoral, Research/Scholarship	0	0	0	23	23	.	23	.	
P - Doctoral, Professional Practice	0	0	0	1	1	.	1	.	
3 - Master's Degree	0	0	0	37	37	.	37	.	
4 - Baccalaureate	0	0	0	4	4	.	4	.	
All Current by Citizenship:									
Resident foreign national	38	52	48	46	-2	(4.2%)	8	21.1%	
Non-resident foreign national	22	18	12	14	2	16.7%	-8	(36.4%)	
Citizen of the United States of America	891	842	852	839	-13	(1.5%)	-52	(5.8%)	
All Current by Total Salaries:									
Total State Salaries	39,724,218	39,334,290	39,554,164	40,487,174	933,010	2.4%	762,956	1.9%	
Total Non-state Salaries	6,485,937	6,018,693	6,513,144	6,198,411	-314,733	(4.8%)	-287,526	(4.4%)	

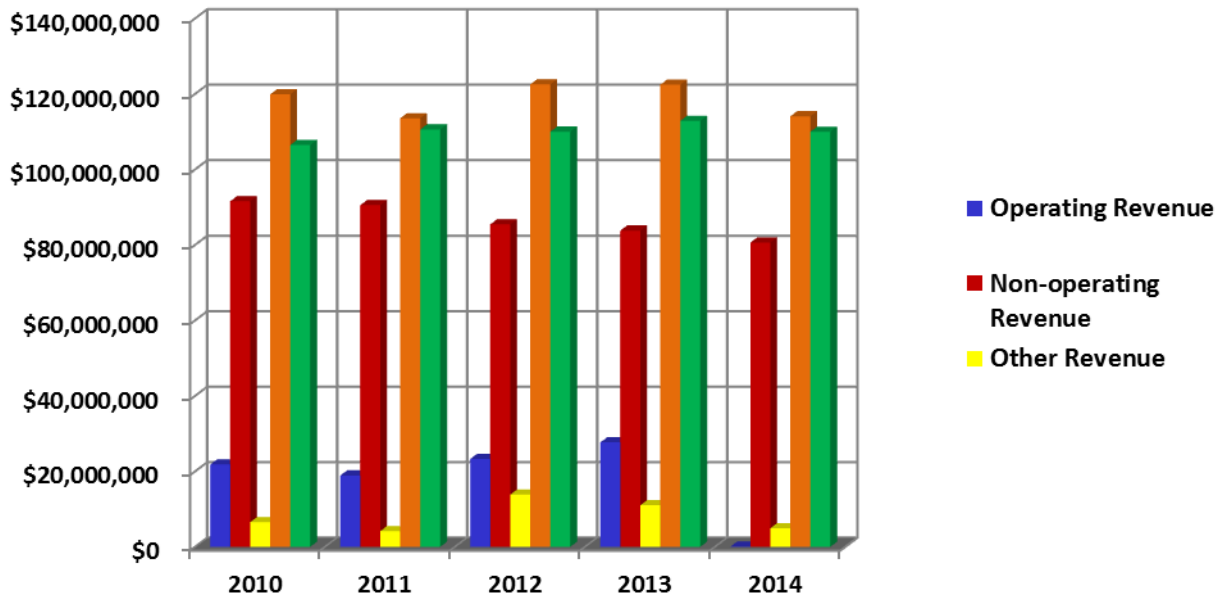
Finances

Finance

The financial statements report information about the university as a whole. The university's financial position remained relatively stable during the fiscal year ending June 30, 2013. The university had an operating budget of 111,000,000.



Finance Report Fiscal Years 2010-2014



Type	2010	2011	2012	2013	2014
Operating Revenue	\$21,814,873	\$18,885,187	\$23,287,433	\$27,650,998	\$28,543,529
Non-operating Revenue	\$91,530,619	\$90,501,219	\$85,405,030	\$83,771,479	\$80,587,700
Other Revenue	\$6,523,058	\$4,140,373	\$13,818,064	\$10,995,558	\$4,914,928
Total Revenue	\$119,868,550	\$113,526,779	\$122,510,527	\$122,418,035	\$114,046,157
Total Expenses	\$106,430,384	\$110,553,694	\$109,958,683	\$112,838,882	\$109,955,518

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2010**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
Operating Revenue			
01	Tuition & Fees, after deducting discounts and allowances	12,698,336	14,892,713
<i>Grants & contracts - operating:</i>			
02	Federal operating grants & contracts	118,250	483,305
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts		0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,066,329	9,013,424
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	148,802	1,044,217
09	Total operating revenues	21,814,873	25,433,659
Non-Operating Revenues			
10	Federal appropriations	0	0
11	State appropriations	52,043,024	50,125,659
12	Local appropriations, education district taxes		0
<i>Grants - non-operating</i>			
13	Federal non-operating grants	27,099,294	22,500,708
14	State non-operating grants	7,273,587	1,285,128
15	Local non-operating grants	51,109	75,340
16	Gifts, including contributions from affiliated organizations	1,423,770	711,313
17	Investment income	831,726	-476,522
18	Other non-operating revenues	2,808,109	2,284,143
19	Total non-operating revenues	91,530,619	76,505,769
Other Revenues and additions			
20	Capital appropriations	0	0
21	Capital grants and gifts	5,766,638	66,294
22	Additions to permanent endowments	756,420	986,947
23	Other revenues and additions	0	0
24	Total other revenues and additions	6,523,058	1,053,241
25	Total all revenues and other additions	119,868,550	102,992,669
Expenses and other Deductions			
Operating Expenses			
01	Instruction	36,184,236	37,030,734
02	Research	916,971	883,130
03	Public service	3,728,233	3,588,382
05	Academic support	11,502,347	11,382,331
06	Student services	4,512,557	4,085,834
07	Institutional Support	11,333,630	10,323,025
08	Operation and maintenance of plant	8,494,773	10,143,294
09	Depreciation	2,852,130	2,672,086
10	Scholarships and fellowships expenses, excluding discounts and allowances	11,111,082	10,152,341
11	Auxiliary enterprises	15,351,170	14,508,752
12	Hospital services		0
13	Independent operations		0
14	Other expenses and deductions	0	0
15	Total operating expenses	105,987,129	104,769,909
Non-Operating Expenses and Deductions			
16	Interest	248,808	305,033
17	Other non-operating expenses and deductions	194,447	597,004
18	Total non-operating expenses and deductions	443,255	902,037
19	Total expenses and deductions	106,430,384	105,671,946

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2011**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	11,742,182	12,698,336
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	265,714	118,250
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts		
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	6,099,192	8,066,329
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	362,682	148,802
09	Total operating revenues	18,885,187	21,814,873
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	48,356,665	52,043,024
12	Local appropriations, education district taxes		
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	30,223,519	27,099,294
14	State non-operating grants	6,356,646	7,273,587
15	Local non-operating grants	14,123	51,109
16	Gifts, including contributions from affiliated organizations	1,269,822	1,423,770
17	Investment income	1,051,537	831,726
18	Other non-operating revenues	3,228,907	2,808,109
19	Total non-operating revenues	90,501,219	91,530,619
	Other Revenues and additions		
20	Capital appropriations	0	0
21	Capital grants and gifts	3,346,149	5,766,638
22	Additions to permanent endowments	794,224	756,420
23	Other revenues and additions	0	0
24	Total other revenues and additions	4,140,373	6,523,058
25	Total all revenues and other additions	113,526,779	119,868,550
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	40,868,571	36,184,236
02	Research	1,126,115	916,971
03	Public service	4,614,231	3,728,233
05	Academic support	14,046,660	11,502,347
06	Student services	5,595,843	4,512,557
07	Institutional Support	12,019,585	11,333,630
08	Operation and maintenance of plant	0	8,494,773
10	Scholarships and fellowships expenses, excluding discounts and allowances	14,000,963	11,111,082
11	Auxiliary enterprises	18,212,041	15,351,170
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	69,685	0
19	Total expenses and deductions	110,553,694	106,430,384

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2012**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	14,959,067	11,742,182
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	232,956	265,714
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts		
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	7,210,760	6,099,192
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	459,376	362,682
09	Total operating revenues	23,287,433	18,885,187
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	50,383,034	48,356,665
12	Local appropriations, education district taxes		
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	32,847,710	30,223,519
14	State non-operating grants	1,017,516	6,356,646
15	Local non-operating grants	117,277	14,123
16	Gifts, including contributions from affiliated organizations	780,979	1,269,822
17	Investment income	233,526	1,051,537
18	Other non-operating revenues	24,988	3,228,907
19	Total non-operating revenues	85,405,030	90,501,219
	Other Revenues and additions		
20	Capital appropriations	0	0
21	Capital grants and gifts	13,041,865	3,346,149
22	Additions to permanent endowments	776,199	794,224
23	Other revenues and additions	0	0
24	Total other revenues and additions	13,818,064	4,140,373
25	Total all revenues and other additions	122,510,527	113,526,779
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	41,344,729	40,868,571
02	Research	998,527	1,126,115
03	Public service	5,327,138	4,614,231
05	Academic support	1,276,3001	14,046,660
06	Student services	5,560,469	5,595,843
07	Institutional Support	11,556,503	12,019,585
08	Operation and maintenance of plant	0	0
10	Scholarships and fellowships expenses, excluding discounts and allowances	13,368,740	14,000,963
11	Auxiliary enterprises	18,616,012	18,212,041
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	423,564	69,685
19	Total expenses and deductions	109,958,683	110,553,694

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2013**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	16,959,618	14,959,067
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	897	232,956
03	State operating grants & contracts		0
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,510,503	7,210,760
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations		0
08	Other sources	1,568,325	459,376
09	Total operating revenues	27,650,998	23,287,433
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	49,782,641	50,383,034
12	Local appropriations, education district taxes	0	
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	31,185,529	32,847,710
14	State non-operating grants	614,603	1,017,516
15	Local non-operating grants	0	117,277
16	Gifts, including contributions from affiliated organizations	849,617	780,979
17	Investment income	1,267,880	233,526
18	Other non-operating revenues	71,209	24,988
19	Total non-operating revenues	83,771,479	85,405,030
	Other Revenues and additions		
20	Capital appropriations	0	0
21	Capital grants and gifts	10,084,402	13,041,865
22	Additions to permanent endowments	911,156	776,199
23	Other revenues and additions	0	0
24	Total other revenues and additions	10,995,558	13,818,064
25	Total all revenues and other additions	122,418,035	122,510,527
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	42,427,967	41,344,729
02	Research	1,033,242	998,527
03	Public service	7,197,179	5,327,138
05	Academic support	11,898,417	12,763,001
06	Student services	5,884,474	5,560,469
07	Institutional Support	11,352,467	11,556,503
08	Operation and maintenance of plant	0	0
10	Scholarships and fellowships expenses, excluding discounts and allowances	11,645,804	13,368,740
11	Auxiliary enterprises	21,210,538	18,616,012
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	188,794	423,564
19	Total expenses and deductions	112,838,882	109,958,683

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2014**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	17,653,511	16,959,618
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	656,781	897
03	State operating grants & contracts		
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,924,147	8,510,503
06	Sales & services of hospitals, after deducting discounts and allowances		0
07	Independent operations		
08	Other sources	720,164	1,568,325
09	Total operating revenues	28,543,529	27,650,998
	Non-Operating Revenues		
10	Federal appropriations		0
11	State appropriations	49,466,570	49,782,641
12	Local appropriations, education district taxes		0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	16,544,795	31,185,529
14	State non-operating grants	11,746,911	614,603
15	Local non-operating grants		0
16	Gifts, including contributions from affiliated organizations	1,011,336	849,617
17	Investment income	1,818,088	1,267,880
18	Other non-operating revenues	0	71,209
19	Total non-operating revenues	80,587,700	83,771,479
	Other Revenues and additions		
20	Capital appropriations		0
21	Capital grants and gifts	4,002,458	10,084,402
22	Additions to permanent endowments	912,470	911,156
23	Other revenues and additions	0	0
24	Total other revenues and additions	4,914,928	10,995,558
25	Total all revenues and other additions	114,046,157	122,418,035
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	43,157,637	42,427,967
02	Research	841,163	1,033,242
03	Public service	5,468,344	7,197,179
05	Academic support	11,023,846	11,898,417
06	Student services	4,668,499	5,884,474
07	Institutional Support	11,283,066	11,352,467
08	Operation and maintenance of plant	0	0
10	Scholarships and fellowships expenses, excluding discounts and allowances	12,366,520	11,645,804
11	Auxiliary enterprises	21,005,888	21,210,538
12	Hospital services		0
13	Independent operations		0
14	Other expenses and deductions	140,555	188,794
19	Total expenses and deductions	109,955,518	112,838,882

2014-15 Tuition and Fees					
Undergraduate	Semester Cost				
Credit hours taken	1-5	6-8	9-11	12+	Yearly
In State Tuition	342.85	685.69	1,028.54	1,371.38	2,742.76
Out of State Tuition	1,793.88	3,587.75	5,381.64	7,175.50	14,351.00
Fees					
Athletic	77.25	154.5	231.75	309	618
Health	18.88	37.75	56.63	75.5	151
Education and Technology Fee	38.75	77.5	116.25	155	310
Student Activities	61.63	123.25	184.88	246.5	493
Book Rental Fee	100	100	100	190	380
Student Government Association	0.12	0.25	0.38	0.5	1
<i>Sub-Total General Fees</i>	<i>296.63</i>	<i>493.25</i>	<i>689.89</i>	<i>976.5</i>	<i>1,953.00</i>
Indebtedness Fee	39.38	78.75	118.13	157.5	315
Bronco Card Fee	12	12	12	12	24
Student Medical Insurance	0	802	802	802	1,604.00
<i>Sub-Total Other Fees</i>	<i>51.38</i>	<i>892.75</i>	<i>932.13</i>	<i>971.5</i>	<i>1,943.00</i>
Sub-Total Fees	348.01	1,386.00	1,622.02	1,948.00	3,896.00
Total Tuition and Fees (Non Boarder)					
In State	690.86	2,071.69	2,650.56	3,319.38	6,638.76
Out of State	2,141.89	4,973.75	7,003.66	9,123.50	18,247.00
Meal Plans Declining Balance					
350 Block	\$240 per year	1,458.00	1,458.00	1,458.00	2,916.00
240 Block	\$280 per year	1,318.00	1,318.00	1,318.00	2,636.00
170 Block	\$300 per year	1,248.00	1,248.00	1,248.00	2,496.00
120 Block	\$350 per year	1,175.00	1,175.00	1,175.00	2,350.00
Resident Halls Rates:					
Housing-Regular Halls		1,764.50	1,764.50	1,764.50	3,529.00
Housing-Vance Hall		2,065.00	2,065.00	2,065.00	4,130.00
Renaissance - Double		2,809.00	2,809.00	2,809.00	5,618.00
Renaissance - Quad		2,913.00	2,913.00	2,913.00	5,826.00
Total Charges/Boarder Housing & 21-Meal Plan					
In State		3,913.36	5,294.19	5,873.06	6,541.88
Out of State		5,364.39	8,196.25	10,226.16	12,346.00

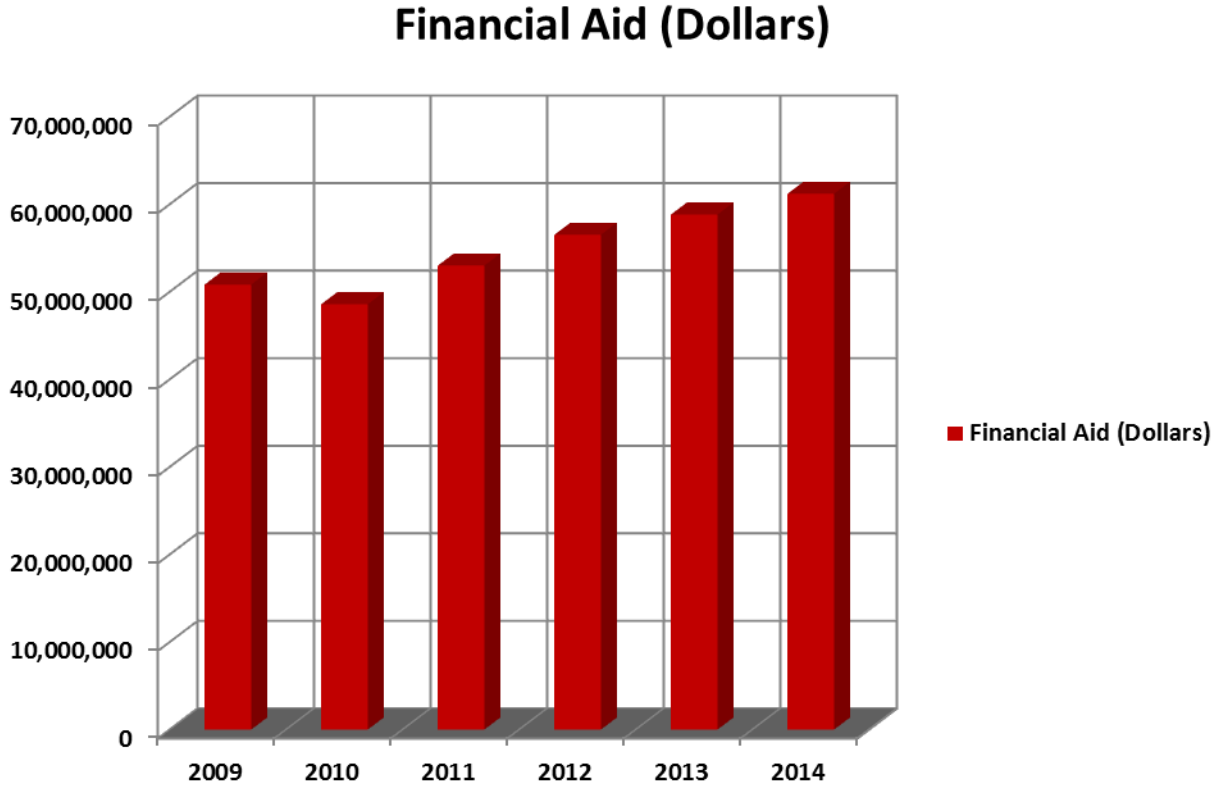
Graduate	Semester Cost					Yearly
	1-2	3-5	6-8	9	12+	
Credit hours taken						
In State Tuition	398.82	797.64	1,196.46	1,595.28	1,595.28	3,190.56
Out of State Tuition	1,754.88	3,509.75	5,264.63	7,019.50	7,019.50	14,039.00
Fees						
Athletic	77.25	154.50	231.75	309.00	309.00	618.00
Health	18.88	37.75	56.63	75.50	75.50	151.00
Education and Technology Fee	38.75	77.50	116.25	155.00	155.00	310.00
Student Activities	61.63	123.25	184.88	246.50	246.50	493.00
Book Rental Fee	100.00	100.00	100.00	100.00	190.00	380.00
Student Government Association	0.12	0.25	0.38	0.50	0.50	1.00
<i>Sub-Total General Fees</i>	<i>296.63</i>	<i>493.25</i>	<i>689.89</i>	<i>886.50</i>	<i>976.50</i>	<i>1,953.00</i>
Indebtedness Fee	39.38	78.75	118.13	157.50	157.50	315.00
Student Medical Insurance	0.00	0.00	802.00	802.00	802.00	1,604.00
Bronco Card Fee	12.00	12.00	12.00	12.00	12.00	24.00
<i>Sub-Total Other Fees</i>	<i>51.38</i>	<i>90.75</i>	<i>932.13</i>	<i>971.50</i>	<i>971.50</i>	<i>1,943.00</i>
Sub-Total Fees	348.01	584.00	1,622.02	1,858.00	1,948.00	3,896.00
Total Tuition and Fees						
In State	746.83	1,381.64	2,818.48	3,453.28	3,543.28	7,086.56
Out of State	2,102.89	4,093.75	6,886.65	8,877.50	8,967.50	17,935.00

These fees are subject to change by the N.C. General Assembly, by the UNC Board of Governors or Fayetteville State University. Notification of any changes will be published as soon as possible.

DETAIL ESTIMATED FEE SHEET FALL 2014/SPRING2015

Tuition, fees, and room and board charges are due the last day of Registration for each semester or term.

Financial Aid 2009-2014 By Dollars



Year	Financial Aid (Dollars)
2009	50,824,352
2010	48,573,925
2011	52,991,326
2012	56,508,582
2013	58,821,646
2014	61,193,190

**Financial Aid File Comparative Statistics
FSU - 002928**

	2011	2012	2013	2014	2014-2013		2014-2011	
					Diff.	%	Diff.	%
Awards								
FA Federal Pell Grant	7,856	6,937	6,594	6,898	304	4.61%	-958	(12.19%)
FB Federal Supplemental Educational Opportunity Grant (SEOG)	2,164	2,121	2,149	2,269	120	5.58%	105	4.85%
FC Federal Work Study (FWS)	407	391	460	583	123	26.74%	176	43.24%
FD Federal Perkins Loan	89	83	108	132	24	22.22%	43	48.31%
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	7,040	8,326	7,361	7,334	-27	(0.37%)	294	4.18%
FJ FDLP-Unsubsidized Stafford	5,952	7,719	8,376	8,077	-299	(3.57%)	2,125	35.70%
FK FDLP-PLUS	206	222	103	207	104	101.0%	1	0.49%
FR Academic Competitiveness Grant Traineeship	659	0	0	0	0	.	-659	(100.0%)
FS Smart Grant	6	0	0	0	0	.	-6	(100.0%)
FT DC Tuition Assistance Grant (TAG)	78	76	65	80	15	23.08%	2	2.56%
IA Athletic Grant-In-Aid	177	178	210	200	-10	(4.76%)	23	12.99%
IC Institutional grant/scholarship (non-need based)	4,411	4,550	3,860	0	-3,860	(100.0%)	-4,411	(100.0%)
IF Need Based Campus Initiated Tuition Increase Grants	0	0	0	4,622	4,622	.	4,622	.
IG Non-Need Based Campus Initiated Tuition Increase Grants	4,462	8,367	9,821	4,911	-4,910	(49.99%)	449	10.06%
NH Forgivable Education Loans for Service	0	0	0	5	5	.	5	.
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	349	365	341	459	118	34.60%	110	31.52%
OE Penn Family Scholarship	0	0	2	6	4	200.0%	6	.
OG Golden Leaf	0	9	10	10	0	0.00%	10	.
OH Other Non Federal, Non NC loan	0	0	0	68	68	.	68	.
S2 NC Reach Program	7	10	8	21	13	162.5%	14	200.0%
SA NC Student Incentive Grant (NCSIG-Include state match)	366	0	0	0	0	.	-366	(100.0%)
SB UNC Campus Scholarship Program	223	258	306	299	-7	(2.29%)	76	34.08%
SC NCSSM Tuition Grant for UNC	0	2	0	0	0	.	0	.
SD Teaching Assistant Scholarship Fund	16	17	0	0	0	.	-16	(100.0%)
SE Millennial Teaching Scholarship/Loan (forgivable loan)	3	6	2	0	-2	(100.0%)	-3	(100.0%)
SH Education Lottery Scholarship	606	640	634	653	19	3.00%	47	7.76%
SL NC Scholarships for Health, Science, and Math (HSM) (forgivable loan)	0	1	0	0	0	.	0	.
SP Nurse Scholars Program (forgivable loan)	6	15	3	0	-3	(100.0%)	-6	(100.0%)
SQ Principal Fellows Program (forgivable loan)	18	10	4	10	6	150.0%	-8	(44.44%)
SR Prospective Teacher Scholarship Loan (forgivable loan)	3	12	8	6	-2	(25.00%)	3	100.0%
ST UNC Need Based Grant	4,375	4,392	2,454	4,213	1,759	71.68%	-162	(3.70%)
SV Appropriated grant (Non-service scholarship)	0	0	0	4,217	4,217	.	4,217	.
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	48	70	71	0	-71	(100.0%)	-48	(100.0%)
SZ NC TAP	21	8	22	16	-6	(27.27%)	-5	(23.81%)
WE Faculty/Staff Tuition Waivers	0	31	38	33	-5	(13.16%)	33	.
F7 Other federal loan	41	36	40	0	-40	(100.0%)	-41	(100.0%)
Total	39,589	44,852	43,050	45,329	2,279	5.29%	5,740	14.50%

Financial Aid File Comparative Statistics
FSU - 002928

Recipients	2011	2012	2013	2014	2014-2013		2014-2011	
					Diff.	%	Diff.	%
FA Federal Pell Grant	3,694	3,724	3,481	3,539	58	1.67%	-155	(4.20%)
FB Federal Supplemental Educational Opportunity Grant (SEOG)	1,242	1,212	1,253	1,251	-2	(0.16%)	9	0.72%
FC Federal Work Study (FWS)	221	240	266	313	47	17.67%	92	41.63%
FD Federal Perkins Loan	50	49	64	75	11	17.19%	25	50.00%
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	3,541	3,861	3,736	3,752	16	0.43%	211	5.96%
FJ FDLP-Unsubsidized Stafford	3,089	3,581	4,189	4,015	-174	(4.15%)	926	29.98%
FK FDLP-PLUS	113	107	65	117	52	80.00%	4	3.54%
FR Academic Competitiveness Grant Traineeship	343	0	0	0	0	.	-343	(100.0%)
FS Smart Grant	3	0	0	0	0	.	-3	(100.0%)
FT DC Tuition Assistance Grant (TAG)	39	39	35	42	7	20.00%	3	7.69%
IA Athletic Grant-In-Aid	92	96	109	101	-8	(7.34%)	9	9.78%
IC Institutional grant/scholarship (non-need based)	2,516	2,565	2,161	0	-2,161	(100.0%)	-2,516	(100.0%)
IF Need Based Campus Initiated Tuition Increase Grants	0	0	0	2,646	2,646	.	2,646	.
IG Non-Need Based Campus Initiated Tuition Increase Grants	1,567	2,926	3,713	2,632	-1,081	(29.11%)	1,065	67.96%
NH Forgivable Education Loans for Service	0	0	0	3	3	.	3	.
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	179	187	171	223	52	30.41%	44	24.58%
OE Penn Family Scholarship	0	0	1	3	2	200.0%	3	.
OG Golden Leaf	0	9	6	5	-1	(16.67%)	5	.
OH Other Non Federal, Non NC loan	0	0	0	43	43	.	43	.
S2 NC Reach Program	5	6	6	13	7	116.7%	8	160.0%
SA NC Student Incentive Grant (NCSIG-Include state match)	199	0	0	0	0	.	-199	(100.0%)
SB UNC Campus Scholarship Program	113	147	162	152	-10	(6.17%)	39	34.51%
SC NCSSM Tuition Grant for UNC	0	2	0	0	0	.	0	.
SD Teaching Assistant Scholarship Fund	8	7	0	0	0	.	-8	(100.0%)
SE Millennial Teaching Scholarship/Loan (forgivable loan)	2	3	1	0	-1	(100.0%)	-2	(100.0%)
SH Education Lottery Scholarship	334	351	360	360	0	0.00%	26	7.78%
SL NC Scholarships for Health, Science, and Math (HSM) (forgivable loan)	0	1	0	0	0	.	0	.
SP Nurse Scholars Program (forgivable loan)	3	11	3	0	-3	(100.0%)	-3	(100.0%)
SQ Principal Fellows Program (forgivable loan)	9	5	2	5	3	150.0%	-4	(44.44%)
SR Prospective Teacher Scholarship Loan (forgivable loan)	3	6	4	3	-1	(25.00%)	0	0.00%
ST UNC Need Based Grant	2,327	2,363	2,454	2,264	-190	(7.74%)	-63	(2.71%)
SV Appropriated grant (Non-service scholarship)	0	0	0	2,387	2,387	.	2,387	.
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	29	40	45	0	-45	(100.0%)	-29	(100.0%)
SZ NC TAP	18	6	14	11	-3	(21.43%)	-7	(38.89%)
WE Faculty/Staff Tuition Waivers	0	27	27	24	-3	(11.11%)	24	.
F7 Other federal loan	28	26	23	0	-23	(100.0%)	-28	(100.0%)
Total Recipients	19,767	21,597	22,351	23,979	1,628	7.28%	4,212	21.31%

Financial Aid File Comparative Statistics
FSU - 002928

	2011	2012	2013	2014	2014-2013		2014-2011	
					Diff.	%	Diff.	%
Dollars Awarded								
FA Federal Pell Grant	\$18,200,735	\$15,970,088	\$14,215,291	\$14,877,093	\$661,802	4.66%	\$-3,323,642	(18.26%)
FB Federal Supplemental Educational Opportunity Grant (SEOG)	663,152	829,626	706,118	800,080	93,962	13.31%	136,928	20.65%
FC Federal Work Study (FWS)	214,658	213,712	296,963	434,950	137,987	46.47%	220,292	102.6%
FD Federal Perkins Loan	223,188	190,373	260,994	321,849	60,855	23.32%	98,661	44.21%
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	13,553,136	15,640,690	13,776,230	14,817,282	1,041,052	7.56%	1,264,146	9.33%
FJ FDLP-Unsubsidized Stafford	10,924,181	13,424,524	20,009,019	19,661,313	-347,706	(1.74%)	8,737,132	79.98%
FK FDLP-PLUS	511,706	600,704	352,985	594,264	241,279	68.35%	82,558	16.13%
FR Academic Competitiveness Grant Traineeship	282,084	0	0	0	0	.	-282,084	(100.0%)
FS Smart Grant	10,900	0	0	0	0	.	-10,900	(100.0%)
FT DC Tuition Assistance Grant (TAG)	390,000	380,000	325,000	400,000	75,000	23.08%	10,000	2.56%
IA Athletic Grant-In-Aid	455,736	548,445	739,146	647,707	-91,439	(12.37%)	191,971	42.12%
IC Institutional grant/scholarship (non-need based)	541,115	586,022	508,185	0	-508,185	(100.0%)	-541,115	(100.0%)
IF Need Based Campus Initiated Tuition Increase Grants	0	0	0	1,306,759	1,306,759	.	1,306,759	.
IG Non-Need Based Campus Initiated Tuition Increase Grants	813,435	2,539,039	2,885,838	1,526,764	-1,359,074	(47.09%)	713,329	87.69%
NH Forgivable Education Loans for Service	0	0	0	12,250	12,250	.	12,250	.
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	363,570	333,600	331,206	415,200	83,994	25.36%	51,630	14.20%
OE Penn Family Scholarship	0	0	2,000	3,000	1,000	50.00%	3,000	.
OG Golden Leaf	0	24,000	15,000	15,000	0	0.00%	15,000	.
OH Other Non Federal, Non NC loan	0	0	0	242,996	242,996	.	242,996	.
S2 NC Reach Program	19,981	29,584	25,161	66,725	41,564	165.2%	46,744	233.9%
SA NC Student Incentive Grant (NCSIG-Include state match)	128,100	0	0	0	0	.	-128,100	(100.0%)
SB UNC Campus Scholarship Program	394,272	391,589	250,654	348,267	97,613	38.94%	-46,005	(11.67%)
SC NCSSM Tuition Grant for UNC	0	4,852	0	0	0	.	0	.
SD Teaching Assistant Scholarship Fund	19,200	20,400	0	0	0	.	-19,200	(100.0%)
SE Millennial Teaching Scholarship/Loan (forgivable loan)	7,566	18,895	6,500	0	-6,500	(100.0%)	-7,566	(100.0%)
SH Education Lottery Scholarship	357,587	377,900	361,026	413,186	52,160	14.45%	55,599	15.55%
SL NC Scholarships for Health, Science, and Math (HSM) (forgivable loan)	0	2,500	0	0	0	.	0	.
SP Nurse Scholars Program (forgivable loan)	15,000	25,000	5,000	0	-5,000	(100.0%)	-15,000	(100.0%)
SQ Principal Fellows Program (forgivable loan)	253,930	137,144	57,068	147,068	90,000	157.7%	-106,862	(42.08%)
SR Prospective Teacher Scholarship Loan (forgivable loan)	6,000	19,500	11,500	12,000	500	4.35%	6,000	100.0%
ST UNC Need Based Grant	4,402,251	3,859,974	3,396,579	3,498,613	102,034	3.00%	-903,638	(20.53%)
SV Appropriated grant (Non-service scholarship)	0	0	0	585,656	585,656	.	585,656	.
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	105,965	165,709	127,860	0	-127,860	(100.0%)	-105,965	(100.0%)
SZ NC TAP	34,535	13,580	35,813	13,368	-22,445	(62.67%)	-21,167	(61.29%)
WE Faculty/Staff Tuition Waivers	0	31,593	34,599	31,800	-2,799	(8.09%)	31,800	.
F7 Other federal loan	143,846	129,539	169,801	0	-169,801	(100.0%)	-143,846	(100.0%)
Total	53,035,829	56,508,582	58,905,536	61,193,190	2,287,654	3.88%	8,157,361	15.38%

**Summary of Financial Need Not Met by Financial Aid Awards
for Enrolled Students in the 2011-12 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
Total Average Annual FTE	4,178	236	4,414	548	48	596	4,726	284	5,011
Total Need	\$38,774,417	\$3,458,591	\$42,233,008	\$3,821,985	\$220,212	\$4,042,197	\$42,596,402	\$3,678,803	\$46,275,205
Per FTE	9,280	14647	23927	6,973	4,576	11549	16253	19223	35476
Need Less Gift Aid	\$7,166,275	\$704,822	\$7,871,097	\$591,127	\$102,323	\$693,450	\$7,757,402	\$807,145	\$8,564,547
Per FTE	1,715	2,985	4,700	1,078	2,126	3,205	2,794	5,111	7,905
Need Less Gift, CWS & Subsidized Loans	\$4,914,031	\$486,205	\$5,400,236	\$307,749	\$61,680	\$369,429	\$5,221,779	\$547,885	\$5,769,664
Per FTE	1,176	2,059	3,235	561	1,282	1,843	1,738	3,341	5,078
Need Less Aid From All Sources	\$1,393,085	\$241,148	\$1,634,233	\$149,714	\$21,308	\$171,022	\$1,542,799	\$262,456	\$1,805,255
Per FTE	333	1,021	1,355	273	443	716	607	1,464	2,071
Total Unduplicated Headcount	5,506	283	5,789	869	90	959	6,375	373	6,748
Number of Students With Need	4,125	208	4,333	391	13	404	4,516	221	4,737
% of Students With Need	74.9	73.5	74.8	45.0	14.4	42.1	70.8	59.2	70.2
Number of Students With Need After Gift Aid	2,226	121	2,347	181	9	190	2,407	130	2,537
% of Students With Need After Gift Aid	40.4	42.8	40.5	20.8	10.0	19.8	37.8	34.9	37.6
Number of Students With Need After Gift, CWS, & Subsidized Loans	1,184	62	1,246	70	6	76	1,254	68	1,322
% of Students With Need After Gift, CWS, & Subsidized Loans	21.5	21.9	21.5	8.1	6.7	7.9	19.7	18.2	19.6
Number of Students With Need After Aid From All Sources	504	31	535	46	2	48	550	33	583
% of Students With Need After Aid From All Sources	9.2	11.0	9.2	5.3	2.2	5.0	8.6	8.8	8.6

For this report, need calculated for the academic year is reduced to represent the number of semesters attended.

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2011-12 Fall and Spring**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$14,824,881	\$669,062	\$15,493,943	.	.	.	\$14,824,881	\$669,062	\$15,493,943
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$731,194	\$98,432	\$829,626	.	.	.	\$731,194	\$98,432	\$829,626
FC Federal Work Study (FWS)	\$136,248	\$71,787	\$208,035	\$804	\$1,902	\$2,706	\$137,052	\$73,689	\$210,741
FD Federal Perkins Loan	\$7,300	\$158,187	\$165,487	.	.	.	\$7,300	\$158,187	\$165,487
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$10,715,685	\$599,689	\$11,315,374	\$2,110,891	\$70,562	\$2,181,453	\$12,826,576	\$670,251	\$13,496,827
FJ FDLP-Unsubsidized Stafford	\$8,068,473	\$698,222	\$8,766,695	\$2,109,769	\$76,029	\$2,185,798	\$10,178,242	\$774,251	\$10,952,493
FK FDLP-PLUS	\$313,872	\$246,762	\$560,634	.	.	.	\$313,872	\$246,762	\$560,634
FT DC Tuition Assistance Grant (TAG)	.	\$380,000	\$380,000	.	.	.	.	\$380,000	\$380,000
IA Athletic Grant-In-Aid	\$401,247	\$141,073	\$542,320	\$5,000	.	\$5,000	\$406,247	\$141,073	\$547,320
IC Institutional grant/scholarship (non-need based)	\$584,922	\$1,100	\$586,022	.	.	.	\$584,922	\$1,100	\$586,022
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$1,321,445	\$334,511	\$1,655,956	.	.	.	\$1,321,445	\$334,511	\$1,655,956
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$251,896	\$78,688	\$330,584	\$2,000	.	\$2,000	\$253,896	\$78,688	\$332,584
S2 NC Reach Program	\$29,584	.	\$29,584	.	.	.	\$29,584	.	\$29,584
SB UNC Campus Scholarship Program	\$390,389	.	\$390,389	.	.	.	\$390,389	.	\$390,389
SD Teaching Assistant Scholarship Fund	\$14,400	.	\$14,400	.	.	.	\$14,400	.	\$14,400
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$18,895	.	\$18,895	.	.	.	\$18,895	.	\$18,895
SH Education Lottery Scholarship	\$375,500	\$2,400	\$377,900	.	.	.	\$375,500	\$2,400	\$377,900
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$1,250	.	\$1,250	.	.	.	\$1,250	.	\$1,250
SP Nurse Scholars Program (forgivable loan)	\$23,750	.	\$23,750	.	.	.	\$23,750	.	\$23,750
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$137,144	.	\$137,144	\$137,144	.	\$137,144
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$19,500	.	\$19,500	.	.	.	\$19,500	.	\$19,500
ST UNC Need Based Grant	\$3,849,897	\$9,608	\$3,859,505	.	.	.	\$3,849,897	\$9,608	\$3,859,505
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$71,872	\$93,837	\$165,709	\$71,872	\$93,837	\$165,709
SZ NC TAP	\$12,485	.	\$12,485	.	.	.	\$12,485	.	\$12,485
WE Faculty/Staff Tuition Waivers	\$14,174	.	\$14,174	\$14,525	.	\$14,525	\$28,699	.	\$28,699
F7 Other Federal Loan	\$76,823	\$37,184	\$114,007	\$6,000	.	\$6,000	\$82,823	\$37,184	\$120,007
Total	\$42,183,810	\$3,526,705	\$45,710,515	\$4,458,005	\$242,330	\$4,700,335	\$46,641,815	\$3,769,035	\$50,410,850

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2011-12 Fall and Spring
Including 2012 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$15,288,609	\$681,479	\$15,970,088	.	.	.	\$15,288,609	\$681,479	\$15,970,088
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$731,194	\$98,432	\$829,626	.	.	.	\$731,194	\$98,432	\$829,626
FC Federal Work Study (FWS)	\$139,219	\$71,787	\$211,006	\$804	\$1,902	\$2,706	\$140,023	\$73,689	\$213,712
FD Federal Perkins Loan	\$15,391	\$174,982	\$190,373	.	.	.	\$15,391	\$174,982	\$190,373
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$12,606,679	\$660,584	\$13,267,263	\$2,302,376	\$71,051	\$2,373,427	\$14,909,055	\$731,635	\$15,640,690
FJ FDLP-Unsubsidized Stafford	\$10,054,009	\$767,643	\$10,821,652	\$2,515,096	\$87,776	\$2,602,872	\$12,569,105	\$855,419	\$13,424,524
FK FDLP-PLUS	\$347,799	\$252,905	\$600,704	.	.	.	\$347,799	\$252,905	\$600,704
FT DC Tuition Assistance Grant (TAG)	.	\$380,000	\$380,000	.	.	.	.	\$380,000	\$380,000
IA Athletic Grant-In-Aid	\$402,372	\$141,073	\$543,445	\$5,000	.	\$5,000	\$407,372	\$141,073	\$548,445
IC Institutional grant/scholarship (non-need based)	\$584,922	\$1,100	\$586,022	.	.	.	\$584,922	\$1,100	\$586,022
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$2,149,769	\$389,270	\$2,539,039	.	.	.	\$2,149,769	\$389,270	\$2,539,039
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$252,646	\$78,954	\$331,600	\$2,000	.	\$2,000	\$254,646	\$78,954	\$333,600
S2 NC Reach Program	\$29,584	.	\$29,584	.	.	.	\$29,584	.	\$29,584
SB UNC Campus Scholarship Program	\$391,589	.	\$391,589	.	.	.	\$391,589	.	\$391,589
SD Teaching Assistant Scholarship Fund	\$20,400	.	\$20,400	.	.	.	\$20,400	.	\$20,400
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$18,895	.	\$18,895	.	.	.	\$18,895	.	\$18,895
SH Education Lottery Scholarship	\$375,500	\$2,400	\$377,900	.	.	.	\$375,500	\$2,400	\$377,900
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$1,250	.	\$1,250	.	.	.	\$1,250	.	\$1,250
SP Nurse Scholars Program (forgivable loan)	\$23,750	.	\$23,750	.	.	.	\$23,750	.	\$23,750
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$137,144	.	\$137,144	\$137,144	.	\$137,144
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$19,500	.	\$19,500	.	.	.	\$19,500	.	\$19,500
ST UNC Need Based Grant	\$3,850,366	\$9,608	\$3,859,974	.	.	.	\$3,850,366	\$9,608	\$3,859,974
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$71,872	\$93,837	\$165,709	\$71,872	\$93,837	\$165,709
SZ NC TAP	\$13,580	.	\$13,580	.	.	.	\$13,580	.	\$13,580
WE Faculty/Staff Tuition Waivers	\$14,752	.	\$14,752	\$16,841	.	\$16,841	\$31,593	.	\$31,593
F7 Other Federal Loan	\$81,200	\$42,339	\$123,539	\$6,000	.	\$6,000	\$87,200	\$42,339	\$129,539
Total	\$47,412,975	\$3,752,556	\$51,165,531	\$5,057,133	\$254,566	\$5,311,699	\$52,470,108	\$4,007,122	\$56,477,230

Student Aid Expenditures by Program, 2011-12
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	4,161	\$24,076,951	217	\$1,782,316	4,378	\$25,859,267
FA Federal Pell Grant	3,562	\$15,288,609	162	\$681,479	3,724	\$15,970,088
FB Federal Supplemental Educational Op	1,157	\$731,194	55	\$98,432	1,212	\$829,626
FT DC Tuition Assistance Grant (TAG)	.	.	39	\$380,000	39	\$380,000
IA Athletic Grant-In-Aid	83	\$402,372	12	\$141,073	95	\$543,445
IC Institutional grant/scholarship (no	2,561	\$584,922	4	\$1,100	2,565	\$586,022
IG Non-Need Based Campus Initiated Tui	2,757	\$2,149,769	169	\$389,270	2,926	\$2,539,039
OA Externally Administered Private Gra	153	\$252,646	32	\$78,954	185	\$331,600
S2 NC Reach Program	6	\$29,584	.	.	6	\$29,584
SB UNC Campus Scholarship Program	147	\$391,589	.	.	147	\$391,589
SD Teaching Assistant Scholarship Fund	7	\$20,400	.	.	7	\$20,400
SH Education Lottery Scholarship	349	\$375,500	2	\$2,400	351	\$377,900
ST UNC Need Based Grant	2,359	\$3,850,366	4	\$9,608	2,363	\$3,859,974
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	20	\$63,395	.	.	20	\$63,395
SE Millennial Teaching Scholarship/Loa	3	\$18,895	.	.	3	\$18,895
SO Nurse Education Scholarship/Loan Pr	1	\$1,250	.	.	1	\$1,250
SP Nurse Scholars Program (forgivable)	10	\$23,750	.	.	10	\$23,750
SR Prospective Teacher Scholarship Loa	6	\$19,500	.	.	6	\$19,500
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	3,758	\$23,105,078	197	\$1,898,453	3,955	\$25,003,531
F7 Other Federal Loan	18	\$81,200	7	\$42,339	25	\$123,539
FD Federal Perkins Loan	6	\$15,391	43	\$174,982	49	\$190,373
FI Federal Ford Direct Loan Program (F	3,332	\$12,606,679	173	\$660,584	3,505	\$13,267,263
FJ FDLP-Unsubsidized Stafford	3,023	\$10,054,009	172	\$767,643	3,195	\$10,821,652
FK FDLP-PLUS	83	\$347,799	24	\$252,905	107	\$600,704
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	180	\$139,219	58	\$71,787	238	\$211,006
FC Federal Work Study (FWS)	180	\$139,219	58	\$71,787	238	\$211,006
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	4,375	\$47,398,223	228	\$3,752,556	4,603	\$51,150,779
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	17	\$14,752	.	.	17	\$14,752
WE Faculty/Staff Tuition Waivers	17	\$14,752	.	.	17	\$14,752

Student Aid Expenditures by Program, 2011-12
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part B. Graduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	34	\$78,872	8	\$93,837	42	\$172,709
IA Athletic Grant-In-Aid	1	\$5,000	.	.	1	\$5,000
OA Externally Administered Private Gra	2	\$2,000	.	.	2	\$2,000
SW Graduate Assistant Tuition Award Be	32	\$71,872	8	\$93,837	40	\$165,709
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	5	\$137,144	.	.	5	\$137,144
SQ Principal Fellows Program (forgivab	5	\$137,144	.	.	5	\$137,144
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	407	\$4,823,472	12	\$158,827	419	\$4,982,299
F7 Other Federal Loan	1	\$6,000	.	.	1	\$6,000
FI Federal Ford Direct Loan Program (F	345	\$2,302,376	11	\$71,051	356	\$2,373,427
FJ FDLP-Unsubsidized Stafford	375	\$2,515,096	11	\$87,776	386	\$2,602,872
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	1	\$804	1	\$1,902	2	\$2,706
FC Federal Work Study (FWS)	1	\$804	1	\$1,902	2	\$2,706
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	416	\$5,040,292	15	\$254,566	431	\$5,294,858
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	10	\$16,841	.	.	10	\$16,841
WE Faculty/Staff Tuition Waivers	10	\$16,841	.	.	10	\$16,841

**Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:
For the 2011-12 Academic Year**

	FSU
In-State Undergrads	5,269
Number With Need	4,141
Pct With Need	78.6
Total Dollars of Need	38,896,471
Number With Unmet Need	2,274
Pct With Unmet Need	43.2
Total Dollars of Unmet Need	7,555,291
Number With Subsidized Loans	3,263
Pct With Subsidized Loans	61.9
Average Amount/ Year: Subsidized Loans	3,256
Number With Unsubsidized Loans	2,825
Pct With Unsubsidized Loans	53.6
Average Amount/ Year: Unsubsidized Loans	2,831
Number With Any Loans	3,685
Pct With Any Loans	69.9
Average Amount/ Year: All Loans	5,053

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Financial Aid Program Expenditure for
Enrolled Students in the 2011-12 Academic Year
Plus 2012 Summer School
Comparison between amounts reported via Financial Aid File (FAF)
and amounts reported by SEAA**

FSU	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference	Percent
OG Golden Leaf	0	24,000	-24,000	-100.0
S1 EARN-Ed. Access Rewards NC	0	0	0	.
S2 NC Reach Program	29,584	35,421	-5,837	-16.5
S3 McLendon Scholarship	0	0	0	.
S4 NC Board of Governors Medical Loan	0	0	0	.
SA NC Student Incentive Grant (NCSIG-I	0	0	0	.
SB UNC Campus Scholarship Program	391,589	401,310	-9,721	-2.4
SC NCSSM Tuition Grant for UNC	0	4,852	-4,852	-100.0
SD Teaching Assistant Scholarship Fund	20,400	19,200	1,200	6.3
SE Millennial Teaching Scholarship/Loa	18,895	18,895	0	0.0
SF Future Teachers Scholarship/Loan (f	0	0	0	.
SG Physical Education/Coaching Scholar	0	0	0	.
SH Education Lottery Scholarship	377,900	392,574	-14,674	-3.7
SI NC Board of Governors Medical Schol	0	0	0	.
SJ NC Board of Governors Dental Schola	0	0	0	.
SL NC Scholarships for Health, Science	0	2,500	-2,500	-100.0
SO Nurse Education Scholarship/Loan Pr	1,250	0	1,250	100.0
SP Nurse Scholars Program (forgivable	23,750	25,000	-1,250	-5.0
SQ Principal Fellows Program (forgivab	137,144	137,144	0	0.0
SR Prospective Teacher Scholarship Loa	19,500	19,500	0	0.0
ST UNC Need Based Grant	3,859,974	3,722,666	137,308	3.7
SX Graduate Nurse Scholarship Program	0	0	0	.
SZ NC TAP	0	16,410	-16,410	-100.0
Total	4,879,986	4,819,472	60,514	1.3

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Summary of Financial Need Not Met by Financial Aid Awards
for Enrolled Students in the 2012-13 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
Total Average Annual FTE	4,157	217	4,374	561	48	608	4,718	265	4,982
Total Need	\$43,753,884	\$3,806,666	\$47,560,550	\$4,614,107	\$196,543	\$4,810,650	\$48,367,991	\$4,003,209	\$52,371,200
Per FTE	10525	17573	28097	8,232	4,105	12337	18757	21678	40435
Need Less Gift Aid	\$8,237,674	\$914,961	\$9,152,635	\$620,216	\$83,003	\$703,219	\$8,857,890	\$997,964	\$9,855,854
Per FTE	1,982	4,224	6,205	1,107	1,734	2,840	3,088	5,957	9,046
Need Less Gift, CWS & Subsidized Loans	\$5,312,505	\$559,642	\$5,872,147	\$605,642	\$83,003	\$688,645	\$5,918,147	\$642,645	\$6,560,792
Per FTE	1,278	2,583	3,861	1,081	1,734	2,814	2,358	4,317	6,676
Need Less Aid From All Sources	\$1,764,719	\$271,313	\$2,036,032	\$132,501	\$26,762	\$159,263	\$1,897,220	\$298,075	\$2,195,295
Per FTE	424	1,252	1,677	236	559	795	661	1,811	2,472
Total Unduplicated Headcount	5,669	271	5,940	883	97	980	6,552	368	6,920
Number of Students With Need	4,259	212	4,471	440	13	453	4,699	225	4,924
% of Students With Need	75.1	78.2	75.3	49.8	13.4	46.2	71.7	61.1	71.2
Number of Students With Need After Gift Aid	2,496	143	2,639	209	7	216	2,705	150	2,855
% of Students With Need After Gift Aid	44.0	52.8	44.4	23.7	7.2	22.0	41.3	40.8	41.3
Number of Students With Need After Gift, CWS, & Subsidized Loans	1,216	79	1,295	201	7	208	1,417	86	1,503
% of Students With Need After Gift, CWS, & Subsidized Loans	21.4	29.2	21.8	22.8	7.2	21.2	21.6	23.4	21.7
Number of Students With Need After Aid From All Sources	550	41	591	40	5	45	590	46	636
% of Students With Need After Aid From All Sources	9.7	15.1	9.9	4.5	5.2	4.6	9.0	12.5	9.2

For this report, need calculated for the academic year is reduced to represent the number of semesters attended.

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2012-13 Fall and Spring**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$12,938,128	\$653,653	\$13,591,781	.	.	.	\$12,938,128	\$653,653	\$13,591,781
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$648,491	\$55,502	\$703,993	.	.	.	\$648,491	\$55,502	\$703,993
FC Federal Work Study (FWS)	\$190,446	\$68,408	\$258,854	\$2,310	.	\$2,310	\$192,756	\$68,408	\$261,164
FD Federal Perkins Loan	\$13,740	\$247,254	\$260,994	.	.	.	\$13,740	\$247,254	\$260,994
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$11,895,449	\$656,310	\$12,551,759	\$10,027	.	\$10,027	\$11,905,476	\$656,310	\$12,561,786
FJ FDLP-Unsubsidized Stafford	\$11,877,081	\$742,537	\$12,619,618	\$4,839,816	\$160,238	\$5,000,054	\$16,716,897	\$902,775	\$17,619,672
FK FDLP-PLUS	\$149,133	\$165,837	\$314,970	.	.	.	\$149,133	\$165,837	\$314,970
FT DC Tuition Assistance Grant (TAG)	.	\$325,000	\$325,000	.	.	.	.	\$325,000	\$325,000
IA Athletic Grant-In-Aid	\$513,168	\$219,897	\$733,065	\$2,500	.	\$2,500	\$515,668	\$219,897	\$735,565
IC Institutional grant/scholarship (non-need based)	\$506,335	\$1,250	\$507,585	\$50	.	\$50	\$506,385	\$1,250	\$507,635
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$2,234,198	\$300,212	\$2,534,410	\$2,000	.	\$2,000	\$2,236,198	\$300,212	\$2,536,410
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$280,546	\$41,260	\$321,806	\$7,784	.	\$7,784	\$288,330	\$41,260	\$329,590
OE Penn Family Scholarship	\$2,000	.	\$2,000	.	.	.	\$2,000	.	\$2,000
OG Golden Leaf	\$15,000	.	\$15,000	.	.	.	\$15,000	.	\$15,000
S2 NC Reach Program	\$25,161	.	\$25,161	.	.	.	\$25,161	.	\$25,161
SB UNC Campus Scholarship Program	\$250,654	.	\$250,654	.	.	.	\$250,654	.	\$250,654
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$6,500	.	\$6,500	.	.	.	\$6,500	.	\$6,500
SH Education Lottery Scholarship	\$356,776	\$3,050	\$359,826	.	.	.	\$356,776	\$3,050	\$359,826
SP Nurse Scholars Program (forgivable loan)	\$5,000	.	\$5,000	.	.	.	\$5,000	.	\$5,000
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$57,068	.	\$57,068	\$57,068	.	\$57,068
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$11,500	.	\$11,500	.	.	.	\$11,500	.	\$11,500
ST UNC Need Based Grant	\$3,230,239	\$8,752	\$3,238,991	.	.	.	\$3,230,239	\$8,752	\$3,238,991
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	\$3,139	.	\$3,139	\$85,212	\$39,509	\$124,721	\$88,351	\$39,509	\$127,860
SZ NC TAP	\$21,570	.	\$21,570	\$11,168	.	\$11,168	\$32,738	.	\$32,738
WE Faculty/Staff Tuition Waivers	\$14,063	.	\$14,063	\$19,304	.	\$19,304	\$33,367	.	\$33,367
F7 Other federal loan	\$112,352	\$40,029	\$152,381	\$5,000	.	\$5,000	\$117,352	\$40,029	\$157,381
Total	\$45,300,669	\$3,528,951	\$48,829,620	\$5,042,239	\$199,747	\$5,241,986	\$50,342,908	\$3,728,698	\$54,071,606

**Financial Aid Program Expenditure by Level and Residence
for
Enrolled Students in the 2012-13 Fall and Spring
Including 2013 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$13,505,389	\$684,930	\$14,190,319	.	.	.	\$13,505,389	\$684,930	\$14,190,319
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$649,116	\$55,502	\$704,618	.	.	.	\$649,116	\$55,502	\$704,618
FC Federal Work Study (FWS)	\$220,547	\$73,906	\$294,453	\$2,310	.	\$2,310	\$222,857	\$73,906	\$296,763
FD Federal Perkins Loan	\$13,740	\$247,254	\$260,994	.	.	.	\$13,740	\$247,254	\$260,994
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$13,032,744	\$705,976	\$13,738,720	\$10,027	.	\$10,027	\$13,042,771	\$705,976	\$13,748,747
FJ FDLP-Unsubsidized Stafford	\$13,654,345	\$800,974	\$14,455,319	\$5,371,412	\$169,847	\$5,541,259	\$19,025,757	\$970,821	\$19,996,578
FK FDLP-PLUS	\$187,148	\$165,837	\$352,985	.	.	.	\$187,148	\$165,837	\$352,985
FT DC Tuition Assistance Grant (TAG)	.	\$325,000	\$325,000	.	.	.	.	\$325,000	\$325,000
IA Athletic Grant-In-Aid	\$513,168	\$219,897	\$733,065	\$2,500	.	\$2,500	\$515,668	\$219,897	\$735,565
IC Institutional grant/scholarship (non-need based)	\$506,685	\$1,250	\$507,935	\$50	.	\$50	\$506,735	\$1,250	\$507,985
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$2,537,267	\$327,435	\$2,864,702	\$12,245	.	\$12,245	\$2,549,512	\$327,435	\$2,876,947
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$281,662	\$41,260	\$322,922	\$8,284	.	\$8,284	\$289,946	\$41,260	\$331,206
OE Penn Family Scholarship	\$2,000	.	\$2,000	.	.	.	\$2,000	.	\$2,000
OG Golden Leaf	\$15,000	.	\$15,000	.	.	.	\$15,000	.	\$15,000
S2 NC Reach Program	\$25,161	.	\$25,161	.	.	.	\$25,161	.	\$25,161
SB UNC Campus Scholarship Program	\$250,654	.	\$250,654	.	.	.	\$250,654	.	\$250,654
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$6,500	.	\$6,500	.	.	.	\$6,500	.	\$6,500
SH Education Lottery Scholarship	\$356,776	\$3,050	\$359,826	.	.	.	\$356,776	\$3,050	\$359,826
SP Nurse Scholars Program (forgivable loan)	\$5,000	.	\$5,000	.	.	.	\$5,000	.	\$5,000
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$57,068	.	\$57,068	\$57,068	.	\$57,068
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$11,500	.	\$11,500	.	.	.	\$11,500	.	\$11,500
ST UNC Need Based Grant	\$3,384,405	\$8,752	\$3,393,157	.	.	.	\$3,384,405	\$8,752	\$3,393,157
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	\$3,139	.	\$3,139	\$85,212	\$39,509	\$124,721	\$88,351	\$39,509	\$127,860
SZ NC TAP	\$24,645	.	\$24,645	\$11,168	.	\$11,168	\$35,813	.	\$35,813
WE Faculty/Staff Tuition Waivers	\$14,819	.	\$14,819	\$19,780	.	\$19,780	\$34,599	.	\$34,599
F7 Other federal loan	\$124,772	\$40,029	\$164,801	\$5,000	.	\$5,000	\$129,772	\$40,029	\$169,801
Total	\$49,326,182	\$3,701,052	\$53,027,234	\$5,585,056	\$209,356	\$5,794,412	\$54,911,238	\$3,910,408	\$58,821,646

Student Aid Expenditures by Program, 2012-13
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	4,355	\$22,013,422	228	\$1,667,076	4,583	\$23,680,498
FA Federal Pell Grant	3,299	\$13,505,389	173	\$684,930	3,472	\$14,190,319
FB Federal Supplemental Educational Opp	1,188	\$649,116	62	\$55,502	1,250	\$704,618
FT DC Tuition Assistance Grant (TAG)	.	.	35	\$325,000	35	\$325,000
IA Athletic Grant-In-Aid	94	\$513,168	13	\$219,897	107	\$733,065
IC Institutional grant/scholarship (non	2,155	\$506,685	4	\$1,250	2,159	\$507,935
IG Non-Need Based Campus Initiated Tuit	3,514	\$2,537,267	186	\$327,435	3,700	\$2,864,702
OA Externally Administered Private Gran	143	\$281,662	22	\$41,260	165	\$322,922
S2 NC Reach Program	6	\$25,161	.	.	6	\$25,161
SB UNC Campus Scholarship Program	162	\$250,654	.	.	162	\$250,654
SH Education Lottery Scholarship	357	\$356,776	2	\$3,050	359	\$359,826
ST UNC Need Based Grant	2,441	\$3,384,405	9	\$8,752	2,450	\$3,393,157
SW Graduate Assistant Tuition Award Ben	2	\$3,139	.	.	2	\$3,139
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	8	\$23,000	.	.	8	\$23,000
SE Millennial Teaching Scholarship/Loan	1	\$6,500	.	.	1	\$6,500
SP Nurse Scholars Program (forgivable l	3	\$5,000	.	.	3	\$5,000
SR Prospective Teacher Scholarship Loan	4	\$11,500	.	.	4	\$11,500
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	3,969	\$27,012,749	212	\$1,960,070	4,181	\$28,972,819
F7 Other federal loan	19	\$124,772	3	\$40,029	22	\$164,801
FD Federal Perkins Loan	4	\$13,740	60	\$247,254	64	\$260,994
FI Federal Ford Direct Loan Program (FD	3,540	\$13,032,744	186	\$705,976	3,726	\$13,738,720
FJ FDLP-Unsubsidized Stafford	3,529	\$13,654,345	184	\$800,974	3,713	\$14,455,319
FK FDLP-PLUS	49	\$187,148	16	\$165,837	65	\$352,985
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	214	\$220,547	49	\$73,906	263	\$294,453
FC Federal Work Study (FWS)	214	\$220,547	49	\$73,906	263	\$294,453
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	4,590	\$49,269,718	240	\$3,701,052	4,830	\$52,970,770
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	33	\$56,464	.	.	33	\$56,464
OE Penn Family Scholarship	1	\$2,000	.	.	1	\$2,000
OG Golden Leaf	6	\$15,000	.	.	6	\$15,000
SZ NC TAP	11	\$24,645	.	.	11	\$24,645
WE Faculty/Staff Tuition Waivers	15	\$14,819	.	.	15	\$14,819

Student Aid Expenditures by Program, 2012-13
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part B. Graduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	47	\$108,291	7	\$39,509	54	\$147,800
IA Athletic Grant-In-Aid	1	\$2,500	.	.	1	\$2,500
IC Institutional grant/scholarship (non	1	\$50	.	.	1	\$50
IG Non-Need Based Campus Initiated Tuit	4	\$12,245	.	.	4	\$12,245
OA Externally Administered Private Gran	6	\$8,284	.	.	6	\$8,284
SW Graduate Assistant Tuition Award Ben	36	\$85,212	7	\$39,509	43	\$124,721
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	2	\$57,068	.	.	2	\$57,068
SQ Principal Fellows Program (forgivabl	2	\$57,068	.	.	2	\$57,068
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	458	\$5,386,439	13	\$169,847	471	\$5,556,286
F7 Other federal loan	1	\$5,000	.	.	1	\$5,000
FI Federal Ford Direct Loan Program (FD	3	\$10,027	.	.	3	\$10,027
FJ FDLP-Unsubsidized Stafford	457	\$5,371,412	13	\$169,847	470	\$5,541,259
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	2	\$2,310	.	.	2	\$2,310
FC Federal Work Study (FWS)	2	\$2,310	.	.	2	\$2,310
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	461	\$5,554,108	16	\$209,356	477	\$5,763,464
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	15	\$30,948	.	.	15	\$30,948
SZ NC TAP	3	\$11,168	.	.	3	\$11,168
WE Faculty/Staff Tuition Waivers	12	\$19,780	.	.	12	\$19,780

**Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:
For the 2012-13 Academic Year**

	FSU
In-State Undergrads	5,453
Number With Need	4,279
Pct With Need	78.5
Total Dollars of Need	43,948,946
Number With Unmet Need	2,558
Pct With Unmet Need	46.9
Total Dollars of Unmet Need	8,825,368
Number With Subsidized Loans	3,419
Pct With Subsidized Loans	62.7
Average Amount/ Year: Subsidized Loans	3,455
Number With Unsubsidized Loans	3,356
Pct With Unsubsidized Loans	61.5
Average Amount/ Year: Unsubsidized Loans	3,497
Number With Any Loans	3,847
Pct With Any Loans	70.5
Average Amount/ Year: All Loans	6,121

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Financial Aid Program Expenditure for
Enrolled Students in the 2012-13 Academic Year
Plus 2013 Summer School
Comparison between amounts reported via Financial Aid File (FAF)
and amounts reported by SEAA**

FSU	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference	Percent
NH Forgivable Education Loans for Servi	0	10,500	-10,500	-100.0
OG Golden Leaf	15,000	16,500	-1,500	-9.1
S2 NC Reach Program	25,161	25,161	0	0.0
S3 McLendon Scholarship	0	0	0	.
S4 NC Board of Governors Medical Loan (	0	0	0	.
S5 NC Board of Governors Dental Loan (f	0	0	0	.
SB UNC Campus Scholarship Program	250,654	252,154	-1,500	-0.6
SC NCSSM Tuition Grant for UNC	0	0	0	.
SE Milennial Teaching Scholarship/Loan	6,500	6,500	0	0.0
SH Education Lottery Scholarship	359,826	365,357	-5,531	-1.5
SL NC Scholarships for Health, Science,	0	0	0	.
SO Nurse Education Scholarship/Loan Pro	0	0	0	.
SP Nurse Scholars Program (forgivable I	5,000	5,000	0	0.0
SQ Principal Fellows Program (forgivabl	57,068	57,068	0	0.0
SR Prospective Teacher Scholarship Loan	11,500	11,500	0	0.0
ST UNC Need Based Grant	3,393,157	3,424,080	-30,923	-0.9
SX Graduate Nurse Scholarship Program f	0	0	0	.
SZ NC TAP	35,813	35,813	0	0.0
Total	4,159,679	4,209,633	-49,954	-1.2

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Summary of Financial Need Not Met by Financial Aid Awards
for Enrolled Students in the 2013-14 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
Total Average Annual FTE	4,259	224	4,483	542	44	586	4,802	267	5,069
Total Need	\$49,718,522	\$4,169,928	\$53,888,450	\$4,993,886	\$157,868	\$5,151,754	\$54,712,408	\$4,327,796	\$59,040,204
Per FTE	11673	18637	30309	9,212	3,629	12841	20884	22266	43150
Need Less Gift Aid	\$11,962,465	\$878,249	\$12,840,714	\$1,090,393	\$53,688	\$1,144,081	\$13,052,858	\$931,937	\$13,984,795
Per FTE	2,809	3,925	6,734	2,011	1,234	3,246	4,820	5,159	9,979
Need Less Gift, CWS & Subsidized Loans	\$7,998,110	\$538,962	\$8,537,072	\$962,114	\$53,688	\$1,015,802	\$8,960,224	\$592,650	\$9,552,874
Per FTE	1,878	2,409	4,287	1,775	1,234	3,009	3,652	3,643	7,295
Need Less Aid From All Sources	\$2,883,189	\$206,179	\$3,089,368	\$227,497	\$12,869	\$240,366	\$3,110,686	\$219,048	\$3,329,734
Per FTE	677	921	1,598	420	296	715	1,097	1,217	2,314
Total Unduplicated Headcount	5,895	284	6,179	832	84	916	6,727	368	7,095
Number of Students With Need	4,304	206	4,510	427	8	435	4,731	214	4,945
% of Students With Need	73.0	72.5	73.0	51.3	9.5	47.5	70.3	58.2	69.7
Number of Students With Need After Gift Aid	2,815	135	2,950	254	6	260	3,069	141	3,210
% of Students With Need After Gift Aid	47.8	47.5	47.7	30.5	7.1	28.4	45.6	38.3	45.2
Number of Students With Need After Gift, CWS, & Subsidized Loans	1,471	74	1,545	212	6	218	1,683	80	1,763
% of Students With Need After Gift, CWS, & Subsidized Loans	25.0	26.1	25.0	25.5	7.1	23.8	25.0	21.7	24.8
Number of Students With Need After Aid From All Sources	743	28	771	63	2	65	806	30	836
% of Students With Need After Aid From All Sources	12.6	9.9	12.5	7.6	2.4	7.1	12.0	8.2	11.8

For this report, need calculated for the academic year is reduced to represent the number of semesters attended.

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2013-14 Fall and Spring**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$13,299,017	\$704,818	\$14,003,835	.	.	.	\$13,299,017	\$704,818	\$14,003,835
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$732,022	\$68,058	\$800,080	.	.	.	\$732,022	\$68,058	\$800,080
FC Federal Work Study (FWS)	\$321,227	\$79,460	\$400,687	.	.	.	\$321,227	\$79,460	\$400,687
FD Federal Perkins Loan	\$31,387	\$269,598	\$300,985	.	.	.	\$31,387	\$269,598	\$300,985
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$12,767,389	\$711,823	\$13,479,212	\$306,627	\$3,929	\$310,556	\$13,074,016	\$715,752	\$13,789,768
FJ FDLP-Unsubsidized Stafford	\$12,082,780	\$828,641	\$12,911,421	\$4,394,182	\$107,676	\$4,501,858	\$16,476,962	\$936,317	\$17,413,279
FK FDLP-PLUS	\$309,734	\$191,471	\$501,205	.	.	.	\$309,734	\$191,471	\$501,205
FT DC Tuition Assistance Grant (TAG)	.	\$400,000	\$400,000	.	.	.	.	\$400,000	\$400,000
IA Athletic Grant-In-Aid	\$396,435	\$238,739	\$635,174	\$11,200	.	\$11,200	\$407,635	\$238,739	\$646,374
IF Need Based Campus Initiated Tuition Increase Grants	\$1,017,043	\$163,095	\$1,180,138	\$35,366	.	\$35,366	\$1,052,409	\$163,095	\$1,215,504
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$1,245,796	\$175,429	\$1,421,225	\$91,507	.	\$91,507	\$1,337,303	\$175,429	\$1,512,732
NH Forgivable Education Loans for Service	\$12,250	.	\$12,250	.	.	.	\$12,250	.	\$12,250
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$329,493	\$69,451	\$398,944	\$15,756	.	\$15,756	\$345,249	\$69,451	\$414,700
OE Penn Family Scholarship	\$3,000	.	\$3,000	.	.	.	\$3,000	.	\$3,000
OG Golden Leaf	\$15,000	.	\$15,000	.	.	.	\$15,000	.	\$15,000
OH Other Non Federal, Non NC loan	\$133,626	\$61,422	\$195,048	\$14,500	.	\$14,500	\$148,126	\$61,422	\$209,548
S2 NC Reach Program	\$66,725	.	\$66,725	.	.	.	\$66,725	.	\$66,725
SB UNC Campus Scholarship Program	\$348,267	.	\$348,267	.	.	.	\$348,267	.	\$348,267
SH Education Lottery Scholarship	\$409,386	\$3,800	\$413,186	.	.	.	\$409,386	\$3,800	\$413,186
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$147,068	.	\$147,068	\$147,068	.	\$147,068
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$12,000	.	\$12,000	.	.	.	\$12,000	.	\$12,000
ST UNC Need Based Grant	\$3,488,017	\$9,204	\$3,497,221	\$1,392	.	\$1,392	\$3,489,409	\$9,204	\$3,498,613
SV Appropriated grant (Non-service scholarship)	\$580,664	\$4,333	\$584,997	.	.	.	\$580,664	\$4,333	\$584,997
SZ NC TAP	\$13,368	.	\$13,368	.	.	.	\$13,368	.	\$13,368
WE Faculty/Staff Tuition Waivers	\$12,149	.	\$12,149	\$15,987	.	\$15,987	\$28,136	.	\$28,136
Total	\$47,626,775	\$3,979,342	\$51,606,117	\$5,033,585	\$111,605	\$5,145,190	\$52,660,360	\$4,090,947	\$56,751,307

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2013-14 Fall and Spring
Including 2014 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$14,128,353	\$748,740	\$14,877,093	.	.	.	\$14,128,353	\$748,740	\$14,877,093
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$732,022	\$68,058	\$800,080	.	.	.	\$732,022	\$68,058	\$800,080
FC Federal Work Study (FWS)	\$350,659	\$84,291	\$434,950	.	.	.	\$350,659	\$84,291	\$434,950
FD Federal Perkins Loan	\$46,118	\$275,731	\$321,849	.	.	.	\$46,118	\$275,731	\$321,849
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$13,748,239	\$751,419	\$14,499,658	\$313,695	\$3,929	\$317,624	\$14,061,934	\$755,348	\$14,817,282
FJ FDLP-Unsubsidized Stafford	\$13,830,506	\$898,272	\$14,728,778	\$4,811,924	\$120,611	\$4,932,535	\$18,642,430	\$1,018,883	\$19,661,313
FK FDLP-PLUS	\$397,673	\$196,591	\$594,264	.	.	.	\$397,673	\$196,591	\$594,264
FT DC Tuition Assistance Grant (TAG)	.	\$400,000	\$400,000	.	.	.	.	\$400,000	\$400,000
IA Athletic Grant-In-Aid	\$397,768	\$238,739	\$636,507	\$11,200	.	\$11,200	\$408,968	\$238,739	\$647,707
IF Need Based Campus Initiated Tuition Increase Grants	\$1,095,213	\$175,980	\$1,271,193	\$35,566	.	\$35,566	\$1,130,779	\$175,980	\$1,306,759
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$1,259,628	\$175,629	\$1,435,257	\$91,507	.	\$91,507	\$1,351,135	\$175,629	\$1,526,764
NH Forgivable Education Loans for Service	\$12,250	.	\$12,250	.	.	.	\$12,250	.	\$12,250
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$329,993	\$69,451	\$399,444	\$15,756	.	\$15,756	\$345,749	\$69,451	\$415,200
OE Penn Family Scholarship	\$3,000	.	\$3,000	.	.	.	\$3,000	.	\$3,000
OG Golden Leaf	\$15,000	.	\$15,000	.	.	.	\$15,000	.	\$15,000
OH Other Non Federal, Non NC loan	\$163,570	\$62,426	\$225,996	\$17,000	.	\$17,000	\$180,570	\$62,426	\$242,996
S2 NC Reach Program	\$66,725	.	\$66,725	.	.	.	\$66,725	.	\$66,725
SB UNC Campus Scholarship Program	\$348,267	.	\$348,267	.	.	.	\$348,267	.	\$348,267
SH Education Lottery Scholarship	\$409,386	\$3,800	\$413,186	.	.	.	\$409,386	\$3,800	\$413,186
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$147,068	.	\$147,068	\$147,068	.	\$147,068
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$12,000	.	\$12,000	.	.	.	\$12,000	.	\$12,000
ST UNC Need Based Grant	\$3,488,017	\$9,204	\$3,497,221	\$1,392	.	\$1,392	\$3,489,409	\$9,204	\$3,498,613
SV Appropriated grant (Non-service scholarship)	\$581,323	\$4,333	\$585,656	.	.	.	\$581,323	\$4,333	\$585,656
SZ NC TAP	\$13,368	.	\$13,368	.	.	.	\$13,368	.	\$13,368
WE Faculty/Staff Tuition Waivers	\$14,503	.	\$14,503	\$17,297	.	\$17,297	\$31,800	.	\$31,800
Total	\$51,443,581	\$4,162,664	\$55,606,245	\$5,462,405	\$124,540	\$5,586,945	\$56,905,986	\$4,287,204	\$61,193,190
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Student Aid Expenditures by Program, 2013-14
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	4,335	\$22,836,695	217	\$1,893,934	4,552	\$24,730,629
FA Federal Pell Grant	3,375	\$14,128,353	164	\$748,740	3,539	\$14,877,093
FB Federal Supplemental Educational Opp	1,187	\$732,022	64	\$68,058	1,251	\$800,080
FT DC Tuition Assistance Grant (TAG)	.	.	42	\$400,000	42	\$400,000
IA Athletic Grant-In-Aid	80	\$397,768	19	\$238,739	99	\$636,507
IF Need Based Campus Initiated Tuition	2,485	\$1,095,213	144	\$175,980	2,629	\$1,271,193
IG Non-Need Based Campus Initiated Tuit	2,467	\$1,259,628	138	\$175,629	2,605	\$1,435,257
OA Externally Administered Private Gran	195	\$329,993	20	\$69,451	215	\$399,444
S2 NC Reach Program	13	\$66,725	.	.	13	\$66,725
SB UNC Campus Scholarship Program	152	\$348,267	.	.	152	\$348,267
SH Education Lottery Scholarship	358	\$409,386	2	\$3,800	360	\$413,186
ST UNC Need Based Grant	2,257	\$3,488,017	6	\$9,204	2,263	\$3,497,221
SV Appropriated grant (Non-service scho	2,369	\$581,323	18	\$4,333	2,387	\$585,656
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	3	\$12,000	.	.	3	\$12,000
SR Prospective Teacher Scholarship Loan	3	\$12,000	.	.	3	\$12,000
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	3,865	\$28,022,536	205	\$2,122,013	4,070	\$30,144,549
FD Federal Perkins Loan	13	\$46,118	62	\$275,731	75	\$321,849
FI Federal Ford Direct Loan Program (FD	3,484	\$13,748,239	183	\$751,419	3,667	\$14,499,658
FJ FDLP-Unsubsidized Stafford	3,375	\$13,830,506	192	\$898,272	3,567	\$14,728,778
FK FDLP-PLUS	96	\$397,673	21	\$196,591	117	\$594,264
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	273	\$350,659	40	\$84,291	313	\$434,950
FC Federal Work Study (FWS)	273	\$350,659	40	\$84,291	313	\$434,950
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	4,524	\$51,221,890	224	\$4,100,238	4,748	\$55,322,128
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	67	\$221,691	6	\$62,426	73	\$284,117
NH Forgivable Education Loans for Servi	3	\$12,250	.	.	3	\$12,250
OE Penn Family Scholarship	3	\$3,000	.	.	3	\$3,000
OG Golden Leaf	5	\$15,000	.	.	5	\$15,000
OH Other Non Federal, Non NC loan	32	\$163,570	6	\$62,426	38	\$225,996
SZ NC TAP	11	\$13,368	.	.	11	\$13,368
WE Faculty/Staff Tuition Waivers	14	\$14,503	.	.	14	\$14,503
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Student Aid Expenditures by Program, 2013-14
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part B. Graduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	41	\$155,421	.	.	41	\$155,421
IA Athletic Grant-In-Aid	2	\$11,200	.	.	2	\$11,200
IF Need Based Campus Initiated Tuition	17	\$35,566	.	.	17	\$35,566
IG Non-Need Based Campus Initiated Tuit	27	\$91,507	.	.	27	\$91,507
OA Externally Administered Private Gran	8	\$15,756	.	.	8	\$15,756
ST UNC Need Based Grant	1	\$1,392	.	.	1	\$1,392
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	5	\$147,068	.	.	5	\$147,068
SQ Principal Fellows Program (forgivabl	5	\$147,068	.	.	5	\$147,068
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	443	\$5,125,619	9	\$124,540	452	\$5,250,159
FI Federal Ford Direct Loan Program (FD	84	\$313,695	1	\$3,929	85	\$317,624
FJ FDLP-Unsubsidized Stafford	439	\$4,811,924	9	\$120,611	448	\$4,932,535
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	450	\$5,428,108	9	\$124,540	459	\$5,552,648
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	14	\$34,297	.	.	14	\$34,297
OH Other Non Federal, Non NC loan	5	\$17,000	.	.	5	\$17,000
WE Faculty/Staff Tuition Waivers	10	\$17,297	.	.	10	\$17,297

**Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:
For the 2013-14 Academic Year**

	FSU
In-State Undergrads	5,552
Number With Need	4,304
Pct With Need	77.5
Total Dollars of Need	49,700,829
Number With Unmet Need	2,885
Pct With Unmet Need	52.0
Total Dollars of Unmet Need	12,973,164
Number With Subsidized Loans	3,371
Pct With Subsidized Loans	60.7
Average Amount/ Year: Subsidized Loans	3,697
Number With Unsubsidized Loans	3,211
Pct With Unsubsidized Loans	57.8
Average Amount/ Year: Unsubsidized Loans	3,654
Number With Any Loans	3,746
Pct With Any Loans	67.5
Average Amount/ Year: All Loans	6,459

Definitions: *The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.*

**Financial Aid Program Expenditure for
Enrolled Students in the 2013-14 Academic Year
Plus 2014 Summer School
Comparison between amounts reported via Financial Aid File (FAF)
and amounts reported by SEAA**

FSU	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference	Percent
NH Forgivable Education Loans for Servi	12,250	13,750	-1,500	-10.9
OG Golden Leaf	15,000	15,000	0	0.0
S2 NC Reach Program	66,725	66,725	0	0.0
S4 NC Board of Governors Medical Loan (	0	0	0	.
S5 NC Board of Governors Dental Loan (f	0	0	0	.
SB UNC Campus Scholarship Program	348,267	352,144	-3,877	-1.1
SC NCSSM Tuition Grant for UNC	0	0	0	.
SE Millennial Teaching Scholarship/Loan	0	0	0	.
SH Education Lottery Scholarship	413,186	419,900	-6,714	-1.6
SL NC Scholarships for Health, Science,	0	0	0	.
SO Nurse Education Scholarship/Loan Pro	0	0	0	.
SP Nurse Scholars Program (forgivable l	0	0	0	.
SQ Principal Fellows Program (forgivabl	147,068	147,068	0	0.0
SR Prospective Teacher Scholarship Loan	12,000	12,000	0	0.0
ST UNC Need Based Grant	3,498,613	3,281,214	217,399	6.6
SZ NC TAP	13,368	12,851	517	4.0
Total	4,526,477	4,320,652	205,825	4.8

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

***IF - Need-Based CITI Expenditure and SV - State Appropriated Grants for
Enrolled Students in the 2013-14 Academic Year
Plus 2014 Summer School
Comparison between amounts reported via Financial Aid File (FAF)
and amounts reported by GA***

FSU

	GA			
	FAF	Reported	Dollar	Percent
	Dollars	Dollars	Difference	Percent
IF Need Based Campus Initiated Tuition	1,306,759	2,956,034	-1,649,275	-55.8
SV Appropriated grant (Non-service scho	585,656	512,267	73,389	14.3

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

FACT SHEET

Demonstrating the Economic Value of Fayetteville State University to the Sandhills and the state of North Carolina

JANUARY 2015

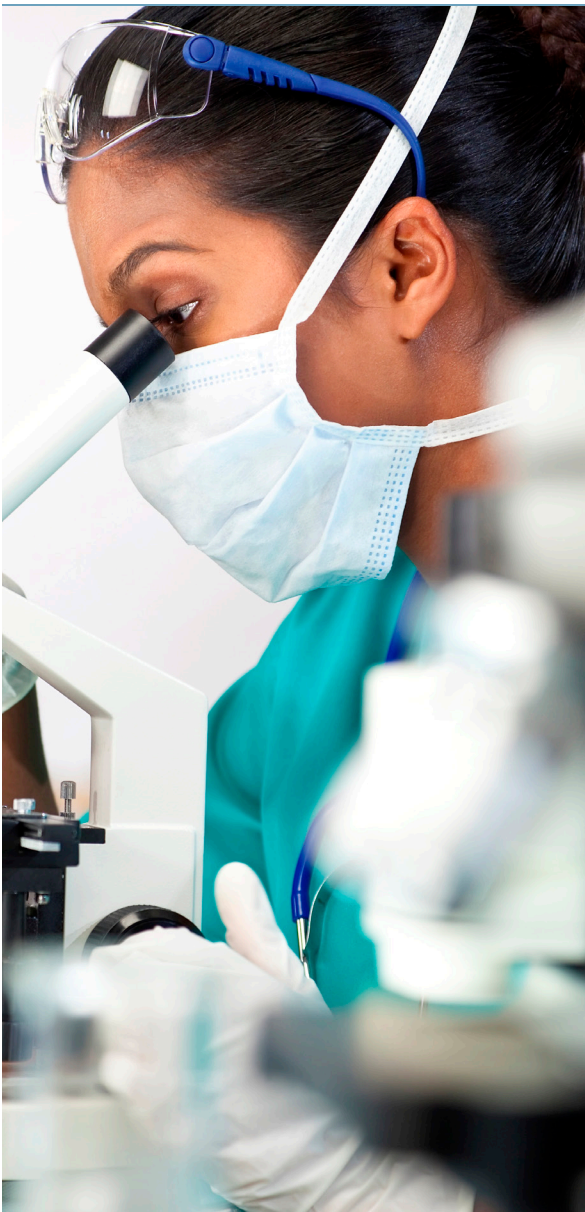
Fayetteville State University (FSU) improves higher education delivery throughout the region and helps students increase their employability and potential. By facilitating new research and drawing students and visitors to the Sandhills, the university also generates new dollars and opportunities for the region. The purpose of this analysis is to assess the impact of FSU on the regional economy, defined as the counties of Cumberland, Bladen, Harnett, Hoke, Moore, Robeson, and Sampson. The analysis also looks at the benefits generated for students, North Carolina as a whole, and taxpayers.

*Our analysis shows that in FY 2012-13, the \$112.8 million in payroll and operations spending of FSU, together with its construction spending and the spending of its students, visitors, and alumni, created **\$266.6 MILLION** in added regional income. This is equal to approximately **0.9%** of the total Gross Regional Product of the Sandhills, and is equivalent to creating **5,128** new jobs.*

IMPACT ON THE REGIONAL BUSINESS COMMUNITY

During the analysis year, FY 2012-13, FSU spent **\$68.3 MILLION** on payroll and benefits for **1,037** full-time and part-time employees, and spent another **\$44.5 MILLION** on goods and services to carry out its day-to-day operations and research. This initial round of spending creates more spending across other businesses throughout the regional economy, resulting in the commonly referred to multiplier effects. We estimate these multiplier effects in this study and report the *additional* economic activity that is created by the initial spending of FSU.* Impacts are reported in terms of total income, which is analogous to Gross Regional Product, and the corresponding number of jobs created.

* Note: Our estimated economic impacts are conservative in that we directly take into account the fact that state and local dollars spent on the university could have been spent elsewhere in North Carolina if not directed toward FSU, and thus would have created some economic impacts regardless. We account for these alternative uses of funds directly in our analysis by (i) assuming that if funds were not directed to FSU, they would have been returned to the taxpayer and generate economic impacts through household spending on goods and services, and (ii) subtracting the estimated economic impacts generated by this alternative use of funds from the estimated economic impacts of FSU. Thus, we report a net impact of FSU that is above and beyond what would have occurred had the funds been returned to the taxpayer.



These economic impacts break down as follows:

Operations spending impact

- Payroll and non-pay expenditures to support day-to-day operations (less research) of FSU amounted to **\$57.6 MILLION** and **\$38.5 MILLION**, respectively. The net impact of the university's operations spending in the Sandhills during the analysis year was approximately **\$75 MILLION** in added regional income, which is equivalent to creating **1,127** jobs.

Research spending impact

- Research activities of FSU impact the regional economy by employing people and making purchases for equipment, supplies, and services. They also facilitate new knowledge creation throughout the Sandhills. In FY 2012-13, FSU spent **\$10.7 MILLION** on payroll to support research activities.
- Research spending of FSU generates **\$14.2 MILLION** in added regional income for the Sandhills economy, which is equivalent to creating **216** new jobs.

Construction spending impact

- FSU built or renovated a number of its facilities during the analysis year. This spending generated a short-term infusion of income and jobs in the regional economy.
- The net impact of the university's construction spending in FY 2012-13 was **\$585.9 THOUSAND** in added regional income, equivalent to **17** new jobs.

Student spending impact

- Around **32%** of graduate and undergraduate students attending FSU originated from outside the region. Some of these students relocated to the Sandhills and spent money on groceries, transportation, rent, and so on at Sandhills businesses.
- The expenditures of students who relocated to the region during the analysis year added approximately **\$7 MILLION** in regional income for the Sandhills economy, which is equivalent to creating **161** new jobs.

IMPACTS CREATED BY FSU IN FY 2012-13

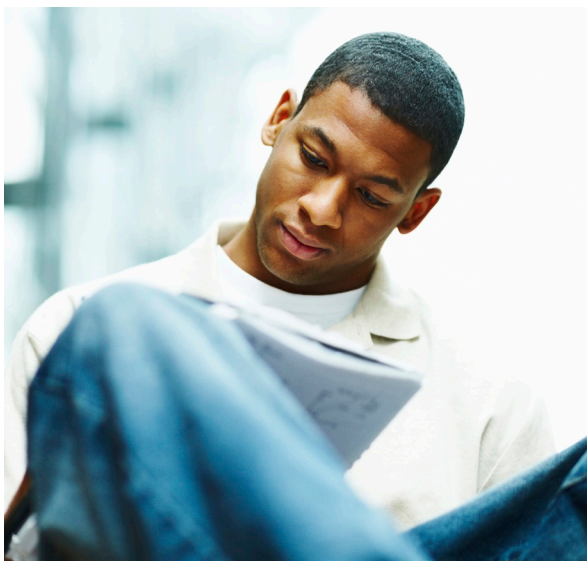
INCOME	JOBS
\$75 MILLION	1,127
Operations spending impact	
\$14.2 MILLION	216
Research spending impact	
\$585.9 THOUSAND	17
Construction spending impact	
\$7 MILLION	161
Student spending impact	
\$1.8 MILLION	54
Visitor spending impact	
\$167.9 MILLION	3,553
Alumni impact	
\$266.6 MILLION	5,128
Total impact	

Visitor spending impact

- Out-of-region visitors attracted to the Sandhills for activities at FSU brought new dollars to the economy through their spending at hotels, restaurants, gas stations, and other regional businesses.
- Visitor spending added approximately **\$1.8 MILLION** in regional income for the Sandhills economy, which is equivalent to creating **54** new jobs.

Alumni impact

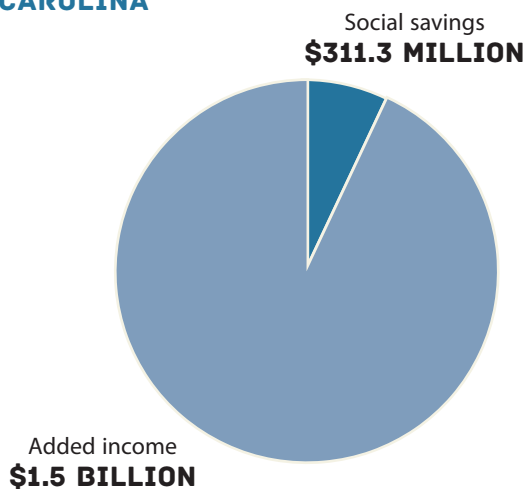
- Over the years, students gained new skills, making them more productive workers, by studying at FSU. Today, thousands of these former students are employed in the Sandhills.
- The accumulated contribution of former FSU students currently employed in the Sandhills workforce amounted to **\$167.9 MILLION** in added regional income to the Sandhills economy, which is equivalent to creating **3,553** new jobs.



FOR EVERY \$1 SPENT BY...

STUDENTS	<p>\$3.00</p> <p>Gained in lifetime income for STUDENTS</p>
SOCIETY	<p>\$8.80</p> <p>Gained in added state income and social savings for SOCIETY</p>
TAXPAYERS	<p>\$3.90</p> <p>Gained in added taxes and public sector savings for TAXPAYERS</p>

PRESENT VALUE OF ADDED INCOME AND SOCIAL SAVINGS IN NORTH CAROLINA



ABOUT EMSI

Economic Modeling Specialists International turns labor market data into useful information that helps organizations understand the connection between economies, people, and work. Since 2000, EMSI has completed numerous economic impact studies for educational institutions across the US, Canada, the UK, and Australia. It also provides industry-leading labor market data via software and reports to higher education professionals, workforce planners, and regional developers in the U.S. and internationally. For more information, visit www.economicmodeling.com.

RETURN ON INVESTMENT TO STUDENTS, SOCIETY, AND TAXPAYERS

Student perspective

- Students attending FSU during FY 2012-13 paid a total of **\$19.5 MILLION** to cover the cost of tuition, fees, books, and supplies. They also forewent **\$89.7 MILLION** in money that they would have earned had they been working instead of learning.
- In return for the money students invest to earn their degrees, they will receive a present value of **\$332.3 MILLION** in estimated increased earnings over their working lives.
- This translates to a return of **\$3.00** in higher future income for every \$1 that students invest in their FSU education. The average annual return for students is **13.2%**.

Societal perspective

- North Carolina as a whole will receive a present value of **\$1.5 BILLION** in added state income over the course of the students' working lives. Communities will also benefit from **\$311.3 MILLION** in present value social savings related to reduced crime, lower unemployment, and increased health and well-being across the state.
- For every dollar that society spent on educations at FSU during the analysis year, North Carolina communities will receive a cumulative value of **\$8.80** in benefits, for as long as the 2012-13 students of FSU remain active in the state workforce.

Taxpayer perspective

- In FY 2012-13, state taxpayers in North Carolina invested **\$50.4 MILLION** to support the operations of FSU. The net present value of the added tax revenue stemming from the students' higher lifetime incomes and the increased output of businesses amounts to **\$143.3 MILLION** in benefits to taxpayers. Savings to the public sector add another **\$53.5 MILLION** in benefits due to a reduced demand for government-funded services in North Carolina.
- Dividing benefits to taxpayers by the associated costs yields a **3.9** benefit-cost ratio, i.e., every \$1 in costs returns \$3.90 in benefits. The average annual return on investment for taxpayers is **12.9%**.

Fayetteville State University

The Campus Master Plan expresses the vision for Fayetteville State University's continued physical development achieving a balance of preserving existing landmarks, new development, and renovations. This plan accommodates future growth and achievement of the University's strategic goals in line with the academic mission.

Based on the new Master Plan, the University anticipates a projected enrollment from 5,600 students to 9,600 students within the next 20 years. These recommendations will require an estimated \$500 million in capital improvements. Priority projects are also identified for implementation within the next six years. These projects will provide a decision-making framework to help the University guide the campus in its construction efforts to meet immediate needs as well as those to come in future years



Facilities

Facilities Inventory

Bldg. No	Name	Year Constr.	Gross Area	Bldg. Cost
000A	PAIGE ALUMNI HOUSE	1922	5,097	\$13,000
001+001A	ROSENTHAL BUILDING	1966	26,353	397,245
002	LILLY GYM	1938	32,867	\$317,000
002A	LAURETTA TAYLOR BLDG.	1969	31,940	\$618,000
003B	MITCHELL PRE-SCHOOL	1955	3,304	\$50,000
004	SEABROOK AUDITORIUM	1953	35,193	\$7,965,000
006	TAYLOR SOC SCIENCES BLDG.	1939	20,901	\$122,000
006A	JOSEPH KNUCKLES SCIENCE ANNEX	1968	22,548	\$2,552,000
007	JOYNER HALL	1930	18,984	\$57,000
009	BRYANT HALL	1966	40,662	\$607,000
010	HARRIS HALL	1938	26,688	\$71,000
011	COOK HALL	1923	18,267	\$93,000
012	SMITH HALL	1953	20,604	\$230,000
013	SPAULDING INFIRMARY	1955	6,020	\$104,000
014	COMMUNICATION CENTER	1937	12,582	\$36,000
015B	NEWBOLD TRAINING	1958	4,417	\$88,000
016	VANCE HALL	1966	55,917	\$773,000
017	WILLIAMS HALL	1955	11,488	\$128,000
018	HOOD HALL	1939	17,516	\$57,000
019	HELEN T. CHICK BLDG.	1968	37,598	\$1,377,000
020	MAINTENANCE BLDG.	1969	8,200	\$82,000
021	W.R. COLLINS ADMINISTRATION BLDG.	1970	17,346	\$475,000
021A	C.J. BARBER ADMINISTRATION BLDG.	1981	29,162	\$1,328,000
022	RUDOLPH JONES STUDENT CENTER	1972	58,742	\$7,829,240
023	STORAGE BLDG.	1969	720	\$4,000
024A	VEHICLE/GEN SHOP	1983	3,600	\$44,080
025	CONT EDUC CENTER	1976	9,545	\$265,000
026	NEW RESIDENCE HALL	1976	51,670	\$1,580,000
027	BUTLER LEARNING CENTER	1976	75,418	\$2,503,000
027A	MARION "REX AND ARONUL E. HARRIS SBE BLDG.	1991	73,000	\$6,441,000
028	CHANCELLOR'S RES	1976	5,925	\$135,000
029	LYONS SCIENCE	1981	76,686	\$5,040,625
29A	LYONS SCIENCE ANNEX	2008	55,324	\$14,386,555
030	CENTRAL WAREHOUSE	1982	10,945	\$383,920
031	SECURITY BUILDING	1951	2,800	\$23,090
032	RADIO TRANSMIT	1982	220	\$5,154
033	CHARLES CHESNUTT LIBRARY	1987	81,866	\$8,299,000
034	MITCHELL STORAGE	1980	96	\$450
035	CONCESSION	1978	322	\$1,000
036	PRESS BOX	1997	800	\$630,700
037	RESTROOM	1995	1,610	\$8,688
039	CONCESSION	1987	120	\$6,200
040	CONCESSION	1978	192	\$500
041	FELTON J. CAPEL ARENA	1995	122,464	\$9,700,000
041A	NICK JERALDS STADIUM	2003	10,585	\$2,567,926
042	HONORS HALL	1997	37,500	\$3,479,600
043	McCloud Hall	2005	63,512	\$6,529,000
044	PHYSICAL PLANT	1982	4,717	\$8,000
045	SE NC NURSING ED	2011	37,458	8,199,390
046	Renaissance Hall	2012	86,499	\$14,718,781
047	Science & Technology	2012	72,101	20,884,213

Fayetteville State University 2000 Bond Program Distribution

Residence Hall For 275 Students	\$ 6,872,300
Lyons Science Annex and Laboratory Building	15,146,900
Joseph Knuckles Science Annex	1,740,500
Continuing Education Center—Comprehensive Renovation	432,600
Taylor Social Sciences Classroom Building—Comprehensive Renovation	884,300
Charles Chesnutt Library—Comprehensive Renovation	875,900
William Collins Building—Comprehensive Renovation	640,600
Seabrook Auditorium—Comprehensive Renovation	6,325,000
Taylor Gymnasium—Conversion of Building for Academic Use	3,360,000
Lilly Gymnasium—Comprehensive Renovation and Conversion of Building for Student Services	3,256,400
Cook Dining Hall—Comprehensive Renovation and Conversion of Building for Academic Use and Student Services	1,773,500
Student Residence Halls—Fire Safety Improvements	611,700
Campus Infrastructure Improvements	1,435,000
Comprehensive Renovation and Conversion of Spaulding (Old Infirmary) for Public Safety Facilities	1,029,100
Technology Infrastructure Expansion	1,137,600
Seabrook Auditorium—Comprehensive Renovation	500,000
Total	\$ 46,021,400

FAYETTEVILLE STATE UNIVERSITY
Bond Projects Updates

Project	Status	Start (Bid)Date	Projected Completion Date
New Residence Hall \$6 – 7 million	Complete	05/03	Complete
Lyons Science Complex \$10 – 15 million	Complete	01/05	Complete
Knuckles Science Renovation \$1 – 2 million	Complete	09/04	Complete
Continuing Education Renovation \$100,000 – 250,000	Complete	03/04	Complete
Chesnutt Library Renovation \$300,000 – \$500,000	Complete	12/03 (roof) 06/03 (HVAC) 11/04 (Interior)	Complete Complete Complete
Seabrook Auditorium Renovation \$8 – 9 million	Complete	05/03 (asbestos) 07/03 (renovation)	Complete
Taylor Gym Renovation \$5 – 6 million	Complete	04/05	Complete
Lilly Gym Renovation \$3 – 4 million	Complete	08/06	Complete
Cook Hall Renovation \$2 – 3 million	Complete	06/03 (demo/asbestos) 11/03 (lower) 01/04 (upper)	Complete Complete Complete
Fire Safety Residence Halls \$400,000 – 500,000	Complete	01/03	Complete
Campus Infrastructure \$1 – 2 million	Complete	12/02	Complete
Collins Bldg Renovation \$640,000 – 1,100,000	Complete	02/05	Complete
Spaulding Infirmary Renovation \$1 – 2 million	Complete	11/02	Complete
Taylor Science Renovation \$1 – 2 million	Complete	07/06	Complete
Mitchell Building \$200,000 – \$400,000	Complete	08/06	Complete This is not a Bond Project



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